

**SECTION C**  
**OTHER BUSINESS**

**City of Norwalk, Board of Estimate & Taxation**  
**August 1, 2022**

*Approved*

1. RESOLUTION, Authorizing a Special Capital Appropriation in the amount of \$200,000 for the Police Department to purchase vehicles.



CITY OF NORWALK  
Henry M. Dachowitz  
Chief Financial Officer  
hdachowitz@norwalkct.org

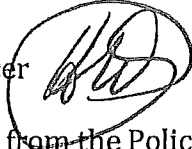
Mobile: 516-728-4991  
Office: 203-854-7870

125 East Avenue, PO BOX 5125  
Norwalk, CT 06856-5125

**MEMORANDUM**

Date: August 1, 2022

To: Harry W. Rilling, Mayor  
Members of the Board of Estimate & Taxation  
Members of the Planning Commission  
Members of the Common Council

From: Henry Dachowitz, Chief Financial Officer 

Re: Special Capital Appropriation Request from the Police Department to Purchase Vehicles

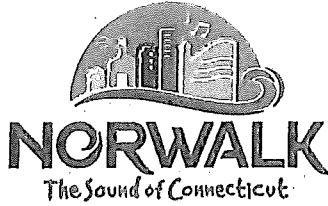
Attached is a request from the Police Department for a special capital appropriation in the amount of \$200,000 to purchase vehicles. There will be a reduction of \$200,000 in the Communication Console Account #0921-3610-5777-C0638 and an increase of \$200,000 in the Cars and Vans Account #0923-3010-5777-C0665. Both accounts are in the Police Department.

The total appropriation for the Communication Console account #0921-3610-5777-C0638 is \$13,500,000. As of July 25, 2022, there is \$8,179,883 available in this account.

**ACTION REQUESTED:**

1. REQUESTING, A reduction in the amount of \$200,000 from the Police Communications Console Account #0921-3610-5777-C0638 for FY 2022-23 to purchase three vehicles for the Police Department.
2. REQUESTING, an increase in the amount of \$200,000 in the Police Cars and Vans Replacement Account #0923-3610-5777-C0665 to purchase three new vehicles.

Finance recommends approval.



CITY OF NORWALK  
Office of the Mayor

P: 203-854-7701/ F: 203-854-7939

125 East Avenue, PO BOX 5125  
Norwalk, CT 06856-5125

**MEMORANDUM**

To: Members of the Board of Estimate & Taxation  
Members of the Planning Commission  
Members of the Common Council

From: Harry Rilling, Mayor *HR*

Re: Special Capital Appropriation Request from the Police Department to Purchase Vehicles

Attached is a request from the Police Department for a special capital appropriation in the amount of \$200,000 to purchase vehicles. There will be a reduction of \$200,000 in the Communication Console Account #0921-3610-5777-C0638 and an increase of \$200,000 in the Cars and Vans Account #0923-3010-5777-C0665. Both accounts are in the Police Department.

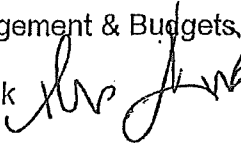
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**Memo**

**2022-23**

**To:** Tom Ellis, Director Management & Budgets  
**From:** Chief Thomas E. Kulhawik   
**Date:** July 19, 2022  
**Subject:** Funding Reallocation Request

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We are respectfully requesting a capital project funding reallocation. In the initial capital process for FY 2022-2023 the budget for vehicles was reduced, which did not initially allow for the planned purchase. After a review of our current funded capital projects, it was determined that \$200,000 is available in the Communications account #09213610-5777-C0638 to be repurposed for this purchase.

We are respectfully requesting \$200,000 be placed in account #09213010-5777-C0665. In order to execute this appropriation, account #09213610-5777-C0638 may be reduced by \$200,000. Current quotes and projections indicate that the funds are available in this account.

The Mayor and CFO are in agreement with this reallocation.

**CC:** Deputy Chief James Walsh  
Deputy Chief Susan Zecca  
Michael Docimo

TEK: jb

