

OPERATIONS REPORT REOPENING STATUS



June 24, 2020

BUDGET STATUS

	Feb Actual	Feb Budget	March Actual	March Budget	April Actual	April Proposed	April Budget	May Actual	May Proposed	May Budget	June Actual to-date	June Proposed	June Budget
REVENUES:													
Parking Revenue	557,516	572,682	361,052	595,598	20,711	-	612,462	32,394	-	616,932	256,673	249,032	627,655
Other Revenue	6,461	9,033	5,030	9,033	7,943	-	9,033	729	-	9,033	189	4,047	9,033
Total System Revenue	563,977	581,715	366,082	604,631	28,654	0	621,495	33,123	0	625,966	256,862	253,079	636,688
EXPENSES:													
Operations	312,312	363,045	365,777	417,222	265,316	247,211	390,901	203,549	258,811	487,815	142,224	265,550	379,052
City Support/Admin Svcs	58,455	84,036	67,725	84,036	80,616	79,755	84,036	56,467	79,755	84,036	37,979	79,755	84,036
Debt Service	76,833	76,833	76,833	76,833	76,833	76,833	76,833	76,833	76,833	76,833	76,833	76,833	76,833
Capital Reserve & Replace	11,250	11,250	0	11,250	-	-	11,250	-	-	11,250	-	-	11,250
Total Expenses	458,850	535,164	510,335	589,341	422,765	403,799	563,020	336,849	415,399	659,933	257,035	422,138	551,171
Fund Balance	105,127	46,550	(144,253)	15,290	(394,111)	(403,799)	58,475	(303,725)	(415,399)	(33,968)	(173)	(169,059)	85,517

June actual numbers are June 1st – June 21st.

TRANSIENT ACTIVITY

Activity level compared to June 2019 (June 1st - June 23rd)			
<u>Location</u>	<u>2019</u>	<u>2020</u>	<u>Current activity level</u>
On-Street	28578	15568	54%
SNRR Garage	3500	116	3%
SNRR Lot	2746	85	3%
Maritime Garage	11877	1109	9%
Haviland Deck	5222	2527	48%
YDG	1808	321	18%
Webster Lot	14304	2033	14%
North Water Lot	5134	2665	52%
Wall Lot	981	908	93%
Main Lot	2714	907	33%
ENRR Lots	181	26	14%
Liberty Square Lot	2955	962	33%
Total	80000	27227	34%

PERMIT ACTIVITY

June 2020 Permit Activity Compared to 2019			
Locations	2019	2020	Current Activity
East Norwalk Railroad Station Lots	219	189	86%
Haviland Lower Deck	403	399	99%
Liberty Square Lot	40	38	95%
Main Lot	71	68	96%
Maritime Garage	584	513	88%
South Norwalk Train Station	757	733	97%
Wall Lot	65	63	97%
Webster Lot	719	632	88%
Yankee Doodle Garage	325	299	92%
Grand Total	3183	2934	92%

ENFORCEMENT & CUSTOMER COURTESY PROGRAM

Enforcement – June ticket issuance is reduced by 92 percent in the month of June (June 1 – June 23). There were a total of 81 tickets issued for various types violation. Expired and time limit violations were issued after customers received warnings (from June 17th – 23rd).

Ticket issuance June 1 - June 23		
Type of violation	2019 Tickets	2020 Tickets
Overtime	64	22
Expired Meter	913	35
Wrong side of the street	2	1
Occupying more than one space	16	2
On sidewalk	0	1
No parking zone	58	11
Obstructing driveway	1	0
Fire Lane	4	0
Obstructing traffic	2	0
W/n 10 feet of fire hydrant	2	0
Without valid permit	53	28
Commercial vehicle	2	0
Daily ENRR	36	9
Total	1153	109

- There were 364 courtesy cards issued.

Touchless parking

- **Text to park:** New payment method introduced in the month of June.
 - Service rollout date June 8, 2020
 - Usage (June 8 – June 23) total of 305 transactions.
- **Pay by phone:** Parkmobile usage (June 1 – June 23) is down by 55% compared to June 2019
 - **June 2019:** 12,521
 - **June 2020:** 5,692
- **Online Reservation:** New payment method introduced at Maritime and South Norwalk Railroad Garage.
 - Service rollout date June 8, 2020
 - Usage (June 8 – June 23) 8 online reservations.
 - Increased usage expected as Maritime Aquarium and city of New York opens.

OPERATIONS

Courtesy Card Update: Courtesy card issuance on Elizabet street has resumed on June 23rd. We have noticed cars parking over the two hours limit.



**Welcome
to Norwalk**

We noticed that you have overstayed your 2 hours parking. Please accept our courtesy warning! If an ambassador comes back again, you could receive a parking violation. Have a great day and stay safe!

Nos dimos cuenta de que usted se había quedado más de las 2 horas de estacionamiento. ¡Por favor acepte nuestra advertencia de cortesía! Si un embajador regresa nuevamente, podría recibir una infracción de estacionamiento. ¡Que tengas un buen día y mantente a salvo!"

Parking Ambassador

Day for parking at our paid parking facilities using your cell phone. Its easy!

Text your parking zone number to 53242 from your phone to pay for parking.

OR Download the Parkmobile app on your smartphone:
www.Parkmobile.com

OR scan the QR code shown here



Questions, Comments, Concerns?

www.norwalkpark.org

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email us at norwalkgeneralcomment@lazparking.com