



ANNUAL ACTION PLAN
for
HOUSING & COMMUNITY DEVELOPMENT
Program Year 40

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Fifth Program Year Action Plan

The Fifth Annual Action Plan includes the SF-424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Executive Summary	2
General Questions	4
Managing the Process	7
Citizen Participation	10
Institutional Structure	13
Monitoring	13
Lead-based Paint	15
Specific Housing Objectives	16
Needs of Public Housing	18
Barriers to Affordable Housing	20
HOME/ American Dream Down payment Initiative (ADDI)	21
Specific Homeless Prevention Elements	22
Emergency Shelter Grants (ESG)	27
Community Development	27
Antipoverty Strategy	29
Non-homeless Special Needs (91.220 (c) and (e))	32
Housing Opportunities for People with AIDS	34
Specific HOPWA Objectives	35
Public Comment and Related Responses	Attachment A
Project Profiles	Attachment B

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 40 (PY40), July 1, 2014 – June 30, 2015, of the Community Development Block Grant (CDBG) Program represents the fifth and final year of the City of Norwalk’s 5-year Consolidated Plan for Housing and Community Development (ConPlan). The Annual Action Plan contained herein summarizes the manner in which the City will utilize and administer its available community development resources to address the needs of Norwalk’s low and moderate income households.

As is mandated in the current ConPlan, the City will utilize CDBG funding to support efforts to stabilize or reduce housing costs, to create income stability and to ameliorate the impacts that the current economic recession is having on families.

The United States Department of Housing and Urban Development (HUD) allocated \$889,453 in CDBG funding for the City of Norwalk in PY40. This represents a 1.5% cut over the previous year (PY39). When combined with anticipated program income and reprogrammed funds, the actual amount available in PY40 is \$1,028,003, as detailed on page six.

The current ConPlan identifies the following housing and community development objectives and strategies for the City of Norwalk:

1. Support efforts to stabilize or reduce housing costs, including efforts that help people secure affordable housing; efforts that can result in lower operational costs of housing such as energy-efficient retrofits; and efforts that address the struggle of people to make necessary housing repairs.
2. Support efforts to create income stability by investing in programs that enable people to retain jobs; that help people to find jobs; that help people to transition from one career to another; and that help people to be more appropriately trained for jobs that are available.
3. Support organizations and programs that are trying to ameliorate the impacts of this economic depression on families by investing in efforts to supplement the basic necessities of life; efforts to address the psychological toll on individuals and families; and efforts to provide uplifting experiences.

PY40 CDBG sub-awards are expected to directly benefit over 1,400 households with five projects having an area benefit. Nearly 85% of these households are expected to be of low or moderate income.

As the City of Norwalk enters into its fifth and final year of the current ConPlan, all strategies are met, except for Child Care Services. Although the Child Care Services strategy was not directly met, multiple facilities which house child care programs were addressed through facility improvements over the course of the ConPlan. The following table outlines the ConPlan objectives, specific strategies, goals and the number of beneficiaries, including those proposed for PY39 (in progress at time of writing). Not included in the reported “Actual Beneficiaries” are the beneficiaries of four activities which were classified as Area Benefit in that the benefits were available to all the residents in the particular area where at least 70% of the residents are of low or moderate income.

ConPlan Objective	ConPlan Strategy	ConPlan Goal	Actual Beneficiaries
Stabilize or Reduce Housing Costs	Energy Efficient Renovations	150 units	893 units*
	Housing Rehabilitation		
	Preservation		
	First-time Homeownership		
	Placement Services		
	Rehabilitation Administration		
Tenant-based Rental Assistance			
Create Income Stability	Literacy/GED/ Customized Job Training	150 people	220 people
	Business Loans	5 loans	5 loans
	Redevelopment Planning	1 initiative	4 initiatives
	Brownfield Remediation	2 sites	4 sites
	Public Infrastructure Improvements	5 amenities	44 amenities
	Technical Assistance to Businesses	25 businesses	78 businesses
	Section 108 Financed Activity	1 activity	1 activity
HOPE VI/Choice Neighborhoods Application	1 application	1 application	
Summer Youth Employment	250 people	591 people	
Ameliorate the Impacts of this Economic Depression on Families	After-School Programming	500 people	770 people
	Basic Services	250 people	1,318 people*
	Child Care Services	100 people	0 people
	Domestic Violence Prevention	250 people	1,165 people
	Drug Prevention Education	250 people	500 people
	Health/ Mental Health Services	150 people	281 people
Planning and Admin	2010-2011	5 programs	5 programs
	2011-2012		
	2012-2013		
	2013-2014		
	2014-2015		

*Actual beneficiaries does not include beneficiaries from projects with an "Area Benefit"

Despite significant outreach efforts on behalf of the Redevelopment Agency, no organization submitted an application requesting assistance with a Child Care Services program in PY40. The activities recommended for the upcoming program year are consistent with the ConPlan's objectives and strategies, as outlined in the following table.

ConPlan Objective	ConPlan Strategy	Organization	Project Title/Description	Award
Stabilize or Reduce Housing Costs	Energy Efficient Renovations	Star, Inc., Lighting the Way...	Safety and Energy-Saving Improvements (1 facility serving 600 people)	\$46,000
	Housing Rehabilitation	Keystone House	Bathroom remodel at Elmcrest Terrace Group Home (1 facility serving 12 people)	\$11,000
		Norwalk Housing Authority	John Shostak Apartments accommodation improvements (serving 40 units)	\$46,000
Create Income Stability	Public Infrastructure Improvements	South Norwalk Community Center	Renaissance Project (providing an Area Benefit)	\$100,000
		Carver Foundation of Norwalk, Inc.	Facility Improvements - Replace Outdated HVAC System (providing an Area Benefit)	\$92,500
	Summer Youth Employment	City of Norwalk	Mayor's Summer Youth Employment Program (serving 165 people)	\$21,746
Ameliorate the Impacts of this Economic Depression on Families	After-School Programming	Saturday Academy Inc	Computer Science Entrepreneurship Program (serving 50 people)	\$15,820
	Basic Services	City of Norwalk	Neighborhood Improvement Coordinator (providing an Area Benefit)	\$21,747
	Domestic Violence Prevention	Domestic Violence Crisis Center	Domestic Violence Prevention through Effective Community Policing (serving 75 people)	\$30,000
		Norwalk Senior Center	Elder Abuse Prevention Initiative (serving 350 people)	\$12,500
	Drug Prevention / Education	Family & Children's Agency	Project REWARD (serving 70 people)	\$15,000
	Health / Mental Health Services	Child Guidance Center of Mid-Fairfield	Advanced Practice Registered Nurse (serving 50 people)	\$30,000
Multiple Objectives	Multiple Strategies	Norwalk Redevelopment Agency obo City of Norwalk	City Neighborhoods Program (providing an Area Benefit)	\$325,657
CDBG Program Administration	General Program Administration	Norwalk Redevelopment Agency obo City of Norwalk	General CDBG Program Administration	\$260,033

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

The City of Norwalk consistently allocates CDBG funds in a way that targets especially needy neighborhoods of the City, which are defined by HUD as those areas with high concentrations of low and moderate income residents and those areas which have a disproportionate minority population in need.

As is the case in many cities throughout the country, poverty and minority populations are heavily concentrated within the city's urban core. The urban core is defined by census tracts 434, 437, 438, 440,

441, 444 and 445 which have lower median incomes, higher unemployment, and higher concentrations of poverty and minority populations than surrounding census tracts and than the city as a whole. The following data from the American Community Survey's 2008-2012 5-Year Estimates and the 2010 Census illustrate the substantial economic divide between Norwalk's urban core and the city as a whole.

	City of Norwalk	Census Tract 434	Census Tract 437	Census Tract 438	Census Tract 440	Census Tract 441	Census Tract 444	Census Tract 445
Population / % of City (ACS 2008-2012 5-Year Estimates)	85,853 100%	4,277 4.9%	2,140 2.49%	8,613 10.03%	5,163 6.01%	3,125 3.63%	3,118 3.63%	2,687 3.12%
Number of Households / % of City (ACS 2008-2012 5-Year Estimates)	36,717 100%	2,000 5.44%	1,092 2.97%	3,340 9.09%	2,565 6.98%	1,658 4.51%	1,357 3.69%	1,186 3.23%
Median Household Income (ACS 2008-2012 5-Year Estimates)	\$75,446	\$48,016	\$34,923	\$74,117	\$50,216	\$45,000	\$63,958	\$31,311
% Unemployed (ACS 2008-2012 5-Year Estimates)	8.00%	7.40%	10.80%	7.30%	13.50%	18.70%	17.50%	14.50%
Percent of Individuals Below Poverty Level (ACS 2008-2012 5-Year Estimates)	9.40%	12.10%	26.70%	11.20%	27.80%	28.20%	21.20%	28.80%
Percent Minority (non-white) (ACS 2010 Census Summary File 2)	31.20%	43.30%	51.90%	40.50%	50.10%	53.70%	60.20%	69.80%
Estimated Percent of Non-Admin Funds Dedicated to Urban Core Census Tracts	n/a	1.20%	19.03%	3.19%	17.08%	30.10%	1.75%	13.06%

Source: United States Census Bureau, American Community Survey

In PY40, the City will direct a substantial portion of its CDBG funds to Norwalk's urban core. Specifically, the City will allocate 85.4% of PY40 non-admin CDBG funding to activities operating exclusively within these seven urban core low/moderate income census tracts. The remaining 14.6% of PY40 non-admin CDBG funding will be allocated to activities located in non-urban core census tracts, but serving low and moderate income individuals.

2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

By nature of their location within an area of great need, the public facilities and public service providers within Norwalk's urban core tend to serve mostly low and moderate income populations. By targeting its CDBG investments to this specific geography, the City is able to maximize the amount of community resources benefitting low and moderate income individuals.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary obstacle to meeting the underserved needs of Norwalk's low-income and moderate-income populations continues to be the availability of funds. In order to maximize leveraging of CDBG resources, the PY40 Notice of Funding Availability expects sub-recipients seeking funding for public service activities to provide a minimum \$2 cash match for every \$1 of CDBG funding and sub-recipients seeking funding for non-public service activities to provide a minimum \$1 cash match for every \$1 of CDBG funding. This requirement encourages applicants to identify diverse funding sources and stretches the impact of the City's limited CDBG resources. The requirement was waived in certain cases, including general administration of the CDBG program. For the thirteen recommended PY40 non-administrative projects, the City anticipates leveraging the \$767,430 in awarded funds with at least \$18,830,666 in funding from other sources. This is greater than a 24 to one ratio.

The City of Norwalk has met all strategies of the current ConPlan, except for Child Care Services. Despite significant outreach to organizations which would potentially request funds for Child Care Services, ultimately none decided to submit an application. This was largely impacted by the unexpected closure of Norwalk's Head Start program. Although Child Care Services has not been a direct beneficiary of CDBG funds, these types of programs have benefited indirectly through the rehabilitation of facilities which house them.

The City proactively works to ensure that all residents, particularly those who are low and moderate income, are granted meaningful access to programs, services and facilities supported or improved with CDBG resources, regardless of their level of English proficiency. Consistent with non-discrimination on the basis of national origin as required by Title VI of the Civil Rights Act, Norwalk's CDBG program seeks to ensure that limited English proficiency does not preclude an individual from benefitting from the City's CDBG investments. In PY38, the City conducted a Four-Factor Analysis of language needs and adopted a Language Access Plan (LAP) in order to better serve its limited English proficiency persons (LEP). In PY40, applicants were required to submit their organization's LEP policy and/or LAP with their CDBG application.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The following table summarizes the CDBG resources that will be made available during PY40 to address the needs identified in this Plan.

<u>PY40 City of Norwalk Community Development Block Grant (CDBG) Program</u>	
<u>Estimated Sources and Uses for Year Ending June 2015</u>	
Sources of Funds	
1 PY40 Entitlement	\$889,453.00
2 PY40 Anticipated Program Income	\$410,712.00
Non-revolving CDBG Program Income at 6/30/15	\$89,300.00
Revolving Loan CDBG Program Income at 6/30/15	\$321,412.00
3 Reprogramming	
PY38 - Contingency/Cost Overruns (Activity ID 529)	\$49,249.95
Available for non-revolving loan fund CDBG activities	\$1,028,002.95
Uses of Funds (based on HUD's statutory caps on use of CDBG funds)	
1 Available for public service	\$146,812.95
2 Maximum available for planning and administration	\$260,033.00
3 Minimum restricted to expenditure on LMI activities	\$719,602.07
4 Maximum available for slum/blight or urgent need activities	\$308,400.89

The following table outlines a sampling of the federal, state and local resources expected to be made available to address the needs identified by the ConPlan. As is indicated, the City is leveraging the \$1,028,002.95 available through the CDBG program with at least \$112,612,115 from other resources. This exceeds a 109:1 ratio.

Source of Funds	Applicant	Amount	Purpose	Status
Project: Housing Authority Operations				
FY2014 HUD Capital Fund Allocations	Norwalk Housing Authority	\$1,194,385	To support the efforts of the Norwalk Housing Authority and its Section 8 programs.	Approved
Project: Washington Village / South Norwalk Transformation Plan				
Section 108 Loan	Norwalk Redevelopment Agency	\$2,850,000	Loan funds are available for the acquisition of properties to be renovated and preserved as part of the South Norwalk Renovation Project.	Approved
CDBG-DR-2	Norwalk Housing Authority	\$6,000,000	To assist in financing the Choice Neighborhoods / Washington Village Transformation Plan project.	Approved
CDBG-DR	Norwalk Housing Authority	\$13,000,000		Pending
CHFA Low-Income Housing Tax Credits (LIHTC)	Trinity	\$18,700,000		Approved
Choice Neighborhoods	Norwalk Housing Authority	\$30,000,000	One of 6 finalists out of 44 applicants for a Choice Neighborhoods Implementation Grant for the Washington Village Transformation Plan.	Pending
Project: South Norwalk Multi-Family Renovation Program				
Department of Housing (DOH)	Norwalk Redevelopment Agency	\$600,000	The Agency will purchase, rehabilitate and sell small multifamily homes (2- to 4-family) with significant capital needs in the half-mile radius (Transit Oriented) around the South Norwalk Train Station.	Pending
Connecticut Housing Finance Authority (CHFA)	Norwalk Redevelopment Agency	\$600,000		Approved
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$192,000		Approved
Project: Wall Street Place				
CHFA Low Income Housing Tax Credit	Poko Partners	\$9,000,000	Wall Street Place	Approved
State of CT Department of Housing - Competitive Housing Assistance for Multifamily Properties (CHAMP)	Poko Partners	\$12,000,000		Pending
Project: Homeless and HOPWA				
Housing Opportunities for Persons with AIDS	Mid-Fairfield AIDS Project	\$156,000	HOPWA funded supported housing program in the form of scattered site leasing units (12).	Pending
McKinney-Vento Homeless Assistance Act / SuperNOFA	Continuum of Care/Greater Norwalk Opening Doors	\$1,374,730	Projects to provide housing and support services to the homeless or those at risk of homelessness.	Approved / Pending
Project: Globe Theater				
Section 108 Loan	Norwalk Redevelopment Agency	\$1,666,000	Redevelopment of the Globe Theater	Pending
Project: Affordable Housing Initiatives				
CDBG Revolving Loan Fund	Administered by Norwalk Redevelopment Agency	\$521,000	Residential Rehabilitation Loan Program	Available
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$58,000	Affordable Housing initiatives throughout the City	Approved
Project: Head of the Harbor				
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$350,000	Head of the Harbor development project.	Approved
Project: Transit Oriented Development				
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$350,000	An RFQ for the development of a TOD Redevelopment Plan was released in March 2014.	Approved
CT Department of Economic and Community Development (DECD)	City of Norwalk	\$200,000	Webster St. parking lot/brownfield environmental assessment and remedial action plan development.	Approved
Project: West Avenue Corridor Project				
CT Department of Transportation	Norwalk Redevelopment Agency	\$640,000	Pedestrian improvements along West Avenue from Wall Street to North Main Street and under the I-95 and Route 7 overpasses.	Approved
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$160,000		Approved
Project: Norwalk Multimodal Connector				
US Department of Transportation - Transportation Investment Generating Economic Recovery (TIGER) Grant	Norwalk Redevelopment Agency	\$12,750,000	The Redevelopment Agency will resubmit its TIGER grant application for the Norwalk Multimodal Connector Project - a Complete Street improvement on Norwalk's West Avenue transportation spine.	To Be Submitted in 2014
Project: Hurricane Sandy Relief				
American Red Cross	North Walke Housing Corp. / Norwalk Redevelopment Agency	\$200,000	To assist Norwalk homeowners and renters with unmet Superstorm Sandy recovery needs.	Approved
Project: Economic Development / Small Business Loans				
Grow Norwalk Fund	Norwalk Redevelopment Agency	\$50,000	Small business loans to spur economic development in Norwalk's urban core	Available

As of May 2014

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City has designated the Norwalk Redevelopment Agency (Agency) as the administrator and sole sub-recipient of Norwalk’s annual entitlement of CDBG funds. With this arrangement the City transfers the entitlement funds to the Agency who is then responsible for managing the competitive process that results in a decision by the Norwalk Common Council regarding the allocation of CDBG funds in a manner that meets the housing and community development needs of the City. In the upcoming program year, the Agency will contract with those entities to which the Common Council chose to allocate CDBG funds.

The lead entity for administering programs covered by the PY40 Annual Action Plan is the Norwalk Redevelopment Agency, whose mission is to improve the physical, economic and social environment of the Norwalk community by serving as the primary governmental organization dedicated to promoting commercial development, to preserving and improving the City’s housing stock and to securing and administering the resources required to carry out these goals. As administrator of the CDBG program, the Agency is responsible for overall program management, coordination, monitoring, reporting and evaluation.

The Agency is responsible for the implementation of the City’s urban renewal/redevelopment and economic development activities; for ensuring all program activities are carried out in a timely manner consistent with grant conditions, State and Federal regulations; for acting as contact point between the CDBG program and other City departments, Federal and State agencies and the general public; for seeking out and applying for other funding sources to help leverage funds; for monitoring all activities for timely implementation; for preparing certificates of consistency for Norwalk social service providers; for compiling and submitting grant reports; for supervising personnel; for initiating and obtaining approvals for program and budget amendments; for processing payment requests; and for ensuring that appropriate program and financial records are maintained.

The Agency is also responsible for the overall administration of the local CDBG-seeded Residential Rehabilitation Program; for assisting homeowners with their applications for loans and grants; for evaluating bids; for monitoring rehabilitation contracts; for insuring compliance with national objectives; and for adequately maintaining all housing files.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

The expenditure of local CDBG resources – including the review and selection of grant awards – is overseen by the City’s Common Council. Agency staff supports the Planning Committee of the Common Council which makes recommendations concerning the distribution of the annual allocation of CDBG and the funding of sub-grantees. CDBG-related actions on behalf of the Planning Committee and Common Council are subject to the meeting calendars of the Committee and full Council.

In PY40, the Agency contracted with Dulles Technology for usage of its WebGrants life-cycle grant management system. The WebGrants program, and the Agency’s usage of it, is discussed more in the “Institutional Structure” portion of this report.

The following table indicates the significant dates and activities by which the PY40 Action Plan was developed.

Date	Action	Description
20-Dec-13	Release of PY40 Notice of Funding Availability (NOFA)	The PY40 NOFA was released to 63 unique organizations via email, legally noticed, distributed according to the Citizen Participation Plan and posted on the Agency's website and Facebook page.
16-Jan-14	PY40 Applications due	23 organizations submitted 29 applications
16-Jan-14 through 18-Feb-14	Review of Applications	Applicants were reviewed by Agency staff for CDBG consistency and, when necessary, negotiated back to the submitting organization for changes. The final applications and subsequent review was made publically available on the Agency's website and shared with applicant organizations as well as with the Planning Committee members.
19-Feb-14	Presentations to the Planning Committee by applicant organizations	Each organization was invited to make a 3-minute presentation to the Planning Committee to discuss their key goals of the proposed project. These presentations resulted in needed revisions to the summary review, which was immediately re-released for public review.
31-Mar-14	Allocation recommendations made by the Planning Committee	These recommendations were used to develop the draft PY40 Annual Action Plan
4-Apr-14	Draft Annual Action Plan (AAP) released for 30-day public comment period	The Plan was distributed and announced according to the Citizen Participation Plan.
1-May-14	Public Hearing on draft Annual Action Plan	The public hearing was legally noticed according to the Citizen Participation Plan and held in an accessible location. Language Assistance was made available by request.
4-May-14	Closeure of 30-day public comment period	Comments submitted during the public comment period and the public hearing are incorporated into the Annual Action Plan.
13-May-14	Common Council is scheduled to approve the Annual Action Plan	With their approval, the Mayor will be authorized to execute all documents related to the PY40 Annual Action Plan.
15-May-14	Submission of PY40 Annual Action Plan to HUD	On or before

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Cooperation between the City, other municipal offices and social services agencies throughout the program year will ensure the flow of information and ideas regarding the conditions facing the City's low/moderate income residents. When deemed to be helpful in facilitating the flow of information and to further encourage inter-disciplinary cooperation, the Agency may establish public information sessions and/or informal outreach meetings, during which municipal agencies, social service organizations and residents can express opinions and describe the status of projects.

In addition to other public and private housing, health and social service agencies, the Agency is a member of the Greater Norwalk Long-Term Recovery Committee, which works with local social service

organizations to monitor and facilitate the area's recovery from disasters such as Hurricane Sandy. Participation in this group provides Agency staff with opportunities to network with other City employees, municipal offices and social service agencies in order to enhance the coordination of services and meet the needs of Norwalk residents.

The Greater Norwalk Continuum of Care (CoC) is currently transitioning into Greater Norwalk Opening Doors (GNOD). GNOD is an alliance of municipal, civic, faith-based, non-profit and business partners whose mission is to end homelessness in Greater Norwalk. A major finding in Norwalk's Ten year Plan to Prevent and End Homelessness (TYP) was a need for a more seamless system of services in Greater Norwalk. The GNOD coalition provides that, as well as facilitates partnerships among various agencies, all levels of government, the faith-based communities, the business community and the public. The mission of the alliance is to address the long-term and systemic problems of homelessness. This helps local shelters in several ways by creating additional affordable housing, supportive housing and veteran housing which takes pressure off the local shelters. These efforts will also improve upon and coordinate current services offered to the homeless, so that all of the service agencies, including local shelters are coordinated to better work together.

Citizen Participation

1. Provide a summary of the citizen participation process.

The Citizen Participation Plan (adopted in conjunction with the current Consolidated Plan) establishes the process by which the Annual Action Plan is designed and developed in consultation with the general public. The City of Norwalk also encourages citizens of the City to participate in the development of any substantial amendments to the Consolidated Plan and required Consolidated Annual Performance and Evaluation Report (CAPER).

The Citizen Participation Plan makes requirements for publically announcing several steps in the CDBG program, beginning with the release of the Notice of Funding Availability (NOFA). The NOFA was legally noticed in Norwalk's, *The Hour*, newspaper on December 6 and December 13, 2013. It was distributed to four locations in the urban core, available at the Agency's office and available via the Agency's website. Notice of its availability was also posted on the City's website and Agency's Facebook page.

The Citizen Participation Plan requires a 30-day public comment period for the drafted Annual Action Plan, and two legal notices of this period to be not more than 14 days prior to its release. On April 2 and 4, 2014, its availability was noticed in Norwalk's, *The Hour*, newspaper. On April 4, 2014 it was distributed to four locations in the urban core, available at the Agency's office and available via the Agency's website. Notice of its availability was also posted on the City's website and Agency's Facebook page.

The Citizen Participation Plan also requires a public hearing to be held to receive comments on the drafted Annual Action Plan. This hearing was legally noticed on April 24, 2014 and May 1, 2014 in Norwalk's, *The Hour*, newspaper and was held on May 1, 2014 in an accessible room in Norwalk's City Hall. Notice of the hearing was also posted on the City's calendar and website and the Agency's Facebook page.

The 30-day public comment period closed on May 4, 2014.

2. Provide a summary of citizen comments or views on the plan.

Citizen comments and views on the PY40 Annual Action Plan were encouraged throughout the Plan's development and documented during the Public Comment period running from April 4, 2014 through May 4, 2014 as well as during the Public Hearing held on May 1, 2014.

Written comments were received from nine people.

- Diane Lauricella, a founding member of the Mayor's Energy and Environment Committee submitted a letter requesting an energy assessment to be done prior to project commencement at the Carver Center and South Norwalk Community Center as well as expressing conditional support for the Travis Simms Foundation's proposal.
- Michael F. Intrieri and Janet Williams, Child Guidance Center of Mid-Fairfield board members each wrote an email in support of the organization's "Advanced Practice Registered Nurse" application.
- Stuart Lane, Mid-Fairfield AIDS Project's Executive Director, expressed appreciation for the thoroughness of the draft Plan and his frustration for the organization's proposal's lack of support from the Planning Committee.
- Ginger Katz, CEO and Founder of Courage to Speak's letter modified her organization's application by adjusting the answer to a question regarding how Household Information Sheets would be collected as well as by making changes to the previously submitted program budget.
- Ceci Maher, Executive Director of Person-to-Person wrote a letter in support of her organization's efforts to prevent homelessness and encouraging the Planning Committee to reconsider its recommendation to not fund the proposed "Emergency Assistance" project.
- The South Norwalk Community Center submitted a Memorandum of Intent reflecting the support of the Norwalk Public Schools's superintendent for the Center's "Renaissance Project" proposal.
- The Travis Simms Foundation submitted a document reflecting two potential budgets for their project and a plan for closing the gap in available and needed funds.
- The Police Activities League President, Susan Zecca, submitted a Letter of Support for the Travis Simms Foundation's "Youth Boxing Program" proposal.

These documents and their responses are included with this Action Plan in Attachment A: Public Comment and Related Responses.

During the May 1, 2014 Public Hearing, eleven members of the public expressed their views regarding the draft Annual Action Plan.

- Gary Curto, representing the Courage to Speak Foundation, requested that the Committee reconsider the Foundation's application for funding.
- Carol Troy, also of Courage to Speak, added information regarding the Foundation's increased need for CDBG funding, compared to previous years.
- Elizabeth Murdoch of Family and Children's Agency encouraged the Committee to continue to support the Agency's efforts by reviewing their mission and programs.
- Diane Reese Tucker, representing Person-to-Person asked for reconsideration of their request for \$16,000 and read the letter from Executive Director Ceci Maher which was previously submitted.
- Cynthia Barnett of Saturday Academy spoke regarding her passion to educate girls in the field of science and her appreciation for the Committee's support of her program.

Following the close of the Public Hearing, Council Member, Mr. Simms, was granted his request to permit members of the public commenting during the Public Participation component of the meeting, to have their comments considered as part of the Public Hearing.

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- Ms. Diane Cece expressed interest regarding how public comment received following the Public Hearing and Planning Committee meeting, but prior to the close of the Comment Period would be received. The Planning Committee and CDBG Administrative staff indicated that such comment would be provided to the Common Council, prior to their final recommendation for funding.
 - Council Member Phae Bowman and four additional members of the public, Sandra Stokes, Fred Kitt, Shawn Montegrano and Terrance Williams, expressed their sincere support for the Travis Simms Foundation's Youth Boxing Program application and reflected on the person impact such programs have had on their lives and those around them.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

In order to broaden public awareness of CDBG funds and the CDBG process, Agency staff worked with local media outlets, including the local newspaper, *The Hour*, and social media which resulted in multiple articles written about the availability of CDBG funds as well as continued updates regarding the submitted applications and allocation process. *The Hour* first published an article on December 27, 2013 regarding the availability of funds. On January 30, 2014, a popular local blog, "Nancy on Norwalk," published an article describing some of the submitted applications. *The Hour* followed with an article on February 4, 2014 about the review process. On February 18, 2014 "Nancy on Norwalk" posted another article regarding the presentations made by applicant organizations to the Planning Committee. On April 1, 2014, following the Planning Committee's meeting to recommend funding allocations, articles were published by both *The Hour* (1) and "Nancy on Norwalk" (2). On April 2, 2014 *The Hour* ran an additional article reporting the recommendations made by the Planning Committee.

In order to fully meet the goals of the ConPlan, organizations identified for direct notification of the NOFA were reviewed and the number greatly expanded upon. The PY40 NOFA was directly emailed to 63 organizations, of which approximately 15 were not directly notified in PY39. Also new, was the usage of Facebook and LinkedIn for announcing significant aspects of the process.

Of the 23 organizations submitting an application, four have not previously received an award in this ConPlan period. Agency staff met with nine organizations as they considered applying for funds and provided technical assistance to eight organizations, representing 11 of the 29 applications, as they prepared their PY40 CDBG application. Of the 14 organizations recommended to receive funding in PY40, one of them has not received CDBG funds in this ConPlan period.

In keeping with the Citizen Participation Plan, hard copies of the Notice of Funding Availability and draft Annual Action Plan were made publicly available at multiple accessible and convenient locations which serve Norwalk's low and moderate-income census tracts. These locations included the offices of the Norwalk Housing Authority, the offices of Norwalk Economic Opportunity Now, and the main and South Norwalk branches of the Norwalk Public Library. The public hearing was held in an accessible room at City Hall.

In 2012 (PY38), the City of Norwalk completed a Four-Factor Analysis and on March 12, 2013, adopted a Language Access Plan to ensure meaningful access to programs and services for all persons regardless of race, color or national origin, including those with limited English proficiency (LEP). All City employees are now required to participate in an LEP training and to take a quiz evaluating their understanding of their responsibilities and the City's policies. Consistent with this effort, the Agency noted the availability of language assistance in legal notices related to the NOFA, the drafted AAP's public comment period and the public hearing.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Written public comment received by April 30, 2014 was accepted and considered by the Planning Committee on May 1, 2014. Oral public comment was received and accepted by the Planning Committee during the Public Hearing on May 1, 2014. Written public comment received between May 2, 2014 and May 4, 2014 was accepted and considered by the Common Council on May 13, 2014 prior to making the final funding recommendation. Changes to the Action Plan were not required based upon public comment.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

As administrator of the local CDBG program, the Norwalk Redevelopment Agency serves as a source of technical assistance to local stakeholders who wish to learn more about the CDBG Program and seek to collaborate in providing services to the City's low and moderate income households. In order to stay knowledgeable on plethora of HUD and CDBG regulations and policies, staff members attend and/or participate in conferences, webinars and trainings.

In July 2013, the Agency hired a Director of Community Development, whose primary responsibility is to oversee the CDBG program. The addition of this staff member has brought greater oversight to the CDBG administration process which continues to be developed for consistency, efficiency and effectiveness. At the time of this writing, the Agency is in the process of filling a position designed to work closely with the Norwalk business community in the capacity of Director of Economic Development. This position will aid in the effective provision of technical assistance to both existing businesses as well as to those interested in relocating, or establishing a home in Norwalk.

In planning for the PY40 process, the Agency contracted with Dulles Technology's WebGrants life-cycle grant management system to support the administration process. For the first time, CDBG applications were accepted through the WebGrants system. Beginning at the commencement of the PY40 year, sub-awardees will submit reports, reimbursement claims and monitoring information via the online program. The system is designed to not only streamline the administration process, but also to assist in providing quality control, insuring that no detail is overlooked.

All CDBG related items are submitted by the Agency to the Planning Committee of the Common Council. With approval from the Planning Committee, the Common Council is then able to review the item and if/when necessary, approve the Mayor's signature/authorization. All CDBG actions are subject to the Planning Committee and Common Council meeting calendars and open for comment. Norwalk's CDBG program is run as transparently as possible and staff members continue to seek additional ways to increase this transparency, as is indicated by the usage of Facebook and LinkedIn during the PY40 planning process.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

There are two aspects to ensuring compliance with program and comprehensive planning requirements. One is the monitoring of sub-recipients; the other is monitoring specific to completed CDBG funded projects for compliance with related Federal requirements and beneficiary eligibility.

The Agency ensures compliance with federal CDBG regulations through a comprehensive monitoring process. The Agency monitors all contractors and sub-recipients/sub-grantees, by clearly delineating the outcome measures of programs and by working collaboratively with each of the providers.

The following describes the standards and procedures the Agency uses to monitor housing and community development projects to ensure long-term compliance with program requirements and comprehensive planning requirements.

It should be noted that the Agency has contracted with the Connecticut Housing Investment Fund of Hartford, Connecticut to administer certain action items relating to the CDBG-seeded Residential Rehabilitation Program.

Pre-Award Conference

Prior to receiving funding, each intended sub-recipient is required to attend a “Pre-Award Conference” so that, prior to signing a sub-recipient agreement, each organization is clear on its responsibilities in complying with the regulatory requirements of the CDBG Program. The Agency reviews both program and record keeping requirements with the person, agency or business receiving Federal funding. A written agreement that outlines the scope of the activities, performance criteria and length of funding period is created and prepared for signing.

Payment Processing

Payment requests must be submitted with supporting documentation which may include time sheets, certified payroll records, affordable housing restrictions, income documentation, corresponding bills and/or cash receipts. Reimbursement requests are not processed without the required documentation. For projects funded through the CDBG-seeded Residential Rehabilitation Program, the Agency will conduct on-site inspections at the time of a progress payment to a contractor. These inspections help to ensure the projects from the Residential Rehabilitation Program comply with the local housing code, contract documents and healthy homes initiatives.

Monitoring

The Agency conducts on-site monitoring as needed during the program year. A monitoring schedule is prepared and the sub-recipient visits are prioritized, by determining if any organizations are considered high risk, i.e., new to the CDBG program—first year as a sub-recipient; high staff turnover—especially in key positions; previous compliance or performance problems; or carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.

Public Services

During the program year, a review of each sub-recipient’s files is done to ensure that it complies with all regulations governing its administrative, financial, procurement and programmatic operations and that it is achieving its performance objectives within schedule and budget.

Public Facilities

Proper documentation of expenditures, appropriate wages and satisfactory completion of work must be submitted prior to the expenditure of CDBG funds for facility improvements. Following periodic and final inspections where the work has been completed to the satisfaction of the Agency, funds are disbursed.

Davis Bacon Compliance

The Agency oversees federally funded facility projects which require Davis Bacon compliance. The Agency agreements include all necessary information that must be included in a sub-recipient's contract for construction projects including:

- HUD Form 4010 – Federal Labor Standards Provisions
- U.S. Department of Labor Payroll forms
- the appropriate wage determination
- reference to the “Notice to All Employees” poster, to be posted at job site
- reference to the “Contractor’s Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects”, which is to be provided to the prime contractor

Fair Housing Compliance

The City is served by its Fair Housing Advisory Commission and its Fair Housing Officer. Residents and/or property owners with questions, issues or complaints associated with applicable Fair Housing laws and requirements may access the technical services of the Fair Housing Officer. The Fair Housing Officer is charged with ensuring that education about fair housing is conducted and with managing complaints which might be received.

In their applications for CDBG funding, prospective grantees for housing-related projects are required to review the City’s Analysis of Impediments to Fair Housing Choice and to identify the ways in which their proposed activity addresses the recommendations of the AI.

At the conclusion of PY40, each organization will be required to submit a summary of action steps actually taken to promote Fair Housing and Equal Opportunity.

Title VI of the Civil Rights Act of 1964 Compliance

LEP policies and procedures required all applicants to submit their organization’s LAP which ensures all programming supported by federal funding offers meaningful access to all persons, regardless of their ability to speak English.

Section 3 Compliance

The purpose of Section 3 of the Housing and Urban Development Act of 1968, is to provide economic and employment opportunities to low- and very-low income individuals to the “greatest extent feasible” and businesses that are majority owned by Section 3 residents or whose permanent, full-time employees are 30% Section 3 residents or are businesses that contract in excess of 25% of subcontracts to such Section 3 businesses. Recipients of HUD funds in excess of \$200,000 and individual contracts or subcontracts in excess of \$100,000 are subject to Section 3.

If the Agency issues a contract in excess of \$100,000 it will require a Section 3 plan from the contractor and will monitor that plan to ensure that businesses used and individuals hired are used to the greatest extent possible as delineated in that plan. The Agency is furthering this effort by requiring all construction contracts using CDBG monies have at minimum 25% of the contract award go to Section 3-based businesses, Small Business Enterprises (SBE's), Minority Based Enterprises (MBE's) and Women-Owned Enterprises (WBE's).

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.**

The Agency administers a Residential Rehabilitation Program (Rehab Program) which offers below-market rate loans to homeowners for completion of critical renovations to the house. The Rehab Program is funded through a prior allocation of CDBG funds. Homeowners may use these funds to complete renovations that result in lead-safe environments. Through the activities of the Rehab Program, the Agency intends to make several housing units lead safe each year.

The Agency has purchased an XRF Lead Paint analyzer for use in collaboration with the City of Norwalk's Health Department. This instrument is used to detect lead in paint and helps to reduce the time needed to conduct a lead inspection and risk assessment because the analysis is immediate and does not require the transmittal of samples to a lab for analysis. The Agency retains staff holding licenses in all phases of the lead abatement process, including Inspector/Risk Assessor, Lead Abatement Planner/Designer and Lead Abatement Supervisor. These licenses allow the staff to perform functions for clients for little or no cost.

In addition to the Rehab Program, the Health Department and the Agency are participants in a State-wide consortium, Lead Action for Medicaid Primary Prevention (LAMPP), which funds lead-safe rehabilitation for qualifying households and conducts lead-safe work practice training for contractors in the housing construction and renovation trades as well as property managers, landlords and homeowners.

A regulation promulgated by the U.S. Environmental Protection Agency took effect on April 22, 2010 and requires contractors working in homes built prior to 1978 be certified in the safe handling of lead containing materials. Additionally, before a contractor begins work on a project that contractor must either test the surfaces to be disturbed for lead or assume the materials contain lead. Lead safe work practices must be employed whenever lead surfaces or materials will be disturbed. This regulation covers all contractors including carpenters, painters, electricians, plumbers, HVAC personnel, property maintenance personnel and any other professional working in a residential structure. This should further ensure that lead is removed from structures, or at a minimum, made lead safe.

Other strategies for addressing the problem during the next program year include:

1. Provide local information booklets and outreach programs to make residents aware of lead based paint hazards and to generate referrals for lead based paint identification and abatement.
2. Make residents aware of programs which are available to low and moderate income homeowners and investors who need financial assistance with lead based paint abatement.
3. Encourage code enforcement which can lead to reduction of lead impacted homes.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

By the end of PY38 (June 2013), all housing related objectives and associated strategies were fully achieved. The PY40 projects related to housing continue to address the identified objectives and strategies of the ConPlan, recognizing that while a 5-year goal may be obtained, there continues to be much work to be done. The following table outlines specific housing objectives and targeted strategies to be addressed by the organizations recommended for funding.

ConPlan Objective	ConPlan Strategy	Organization	Project Title/Description	Award
Stabilize or Reduce Housing Costs	Housing Rehabilitation	Keystone House	Bathroom remodel at Elmcrest Terrace Group Home (1 facility serving 12 people)	\$11,000
		Norwalk Housing Authority	John Shostak Apartments accommodation improvements (serving 40 units)	\$46,000
Multiple Objectives	Multiple Strategies	Norwalk Redevelopment Agency obo City of Norwalk	City Neighborhoods Program (providing an Area Benefit)	\$325,657

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

In support of the efforts of the \$382,657 in CDBG housing projects outlined above, the City is able to leverage at least \$96,796,115 in other Federal, State and local resources for housing related initiatives. The following table outlines the housing specific grants which have been obtained or applied for in order to assist in addressing the City’s identified housing objectives and strategies.

Source of Funds	Applicant	Amount	Purpose	Status
Project: Housing Authority Operations				
FY2014 HUD Capital Fund Allocations	Norwalk Housing Authority	\$1,194,385	To support the efforts of the Norwalk Housing Authority and its Section 8 programs.	Approved
Project: Washington Village / South Norwalk Transformation Plan				
Section 108 Loan	Norwalk Redevelopment Agency	\$2,850,000	Loan funds are available to draw down for the acquisition of properties which will be renovated and preserved as part of the South Norwalk Renovation Project.	Approved
CDBG-DR-2	Norwalk Housing Authority	\$6,000,000	To assist in financing the Choice Neighborhoods / Washington Village Transformation Plan project.	Approved
CDBG-DR	Norwalk Housing Authority	\$13,000,000		Pending
CHFA Low-Income Housing Tax Credits (LIHTC)	Trinity	\$18,700,000		Approved
Choice Neighborhoods	Norwalk Housing Authority	\$30,000,000	One of 6 finalists out of 44 applicants for a Choice Neighborhoods Implementation Grant for the Washington Village Transformation Plan.	Pending
Project: South Norwalk Multi-Family Renovation Program				
Department of Housing (DOH)	Norwalk Redevelopment Agency	\$600,000	The Norwalk Redevelopment Agency will purchase, rehabilitate and sell small multifamily properties (2- to 4-family houses) with significant capital needs in the half-mile radius (Transit Oriented) around the South Norwalk Train Station.	Pending
Connecticut Housing Finance Authority (CHFA)	Norwalk Redevelopment Agency	\$600,000		Approved
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$192,000		Approved
Project: Wall Street Place				
CHFA Low Income Housing Tax Credit	Poko Partners	\$9,000,000	Wall Street Place	Approved
State of CT Department of Housing - Competitive Housing Assistance for Multifamily Properties (CHAMP)	Poko Partners	\$12,000,000		Pending
Project: Homeless and HOPWA				
Housing Opportunities for Persons with AIDS	Mid-Fairfield AIDS Project	\$156,000	HOPWA funded supported housing program in the form of scattered site leasing units (12).	Pending
McKinney-Vento Homeless Assistance Act / SuperNOFA	Continuum of Care/Greater Norwalk Opening Doors	\$1,374,730	Projects to provide housing and support services to the homeless or those at risk of homelessness.	Approved / Pending
Project: Affordable Housing Initiatives				
CDBG Revolving Loan Fund	Administered by Norwalk Redevelopment Agency	\$521,000	Residential Rehabilitation Loan Program	Current Balance
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$58,000	Affordable Housing initiatives throughout the City	Approved
Project: Head of the Harbor				
City of Norwalk Capital Budget	Norwalk Redevelopment Agency	\$350,000	Head of the Harbor development project.	Approved
Project: Hurricane Sandy Relief				
American Red Cross	North Walke Housing Corporation / Norwalk Redevelopment Agency	\$200,000	To assist Norwalk homeowners and renters with their unmet recovery needs resulting from Superstorm Sandy damage.	Approved

As of May 2014

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The Norwalk Housing Authority (NHA)'s FY14 Annual Plan identifies the following six goals/needs for preserving, redeveloping and improving the physical quality of the approximately 1,973 public housing / housing choice voucher units NHA administers, while also improving the economic self-sufficiency of public housing residents through its homeownership programs.

- I. **Washington Village / South Norwalk Transformation Plan:** The City's Choice Neighborhoods Implementation Grant application for the Washington Village / South Norwalk Transformation Plan is currently one of six finalists for an Implementation Grant award. Additional funding for the Transformation Plan is being sought from Sandy Disaster Recovery Assistance from the State of Connecticut Department of Housing and from Low Income Housing Tax Credits from Connecticut Housing Investment Fund (CHIF).
- II. **Roodner Court and Meadow Gardens:** The NHA intends to explore all opportunities including voluntary conversion, demolition and disposition, financing and funding sources for the improvement and stabilization of Roodner Court and Meadow Gardens.
- III. **Demolition of Washington Village:** The NHA will submit an application to the Real Estate Assessment Center (REAC) for approval to demolish in phases, 11 residential buildings (136 units) and a community center at Washington Village.
- IV. **Self Sufficiency Efforts:** The NHA will continue the Family Self Sufficiency (FSS) and homeownership programs for Housing Choice Voucher (HCV) participants through its approved HCV homeownership program. Participants in the FSS program save a portion of their rent in an escrow savings account. If they accomplish their savings goal within the period of their FSS agreement, they receive the money in their account, including the interest earned.
- V. **Project Based Section 8:** The NHA will examine converting a portion of existing tenant-based Section 8 vouchers to project-based for the redevelopment of existing public housing developments.
- VI. **Improving Living Environments:** The NHA will promote smoke-free buildings following approval by the Board in April 2012 of a no-smoking policy in and around NHA properties.

The following CDBG awards are scheduled for PY40 which will have a direct impact on the needs of Public Housing and Public Housing residents.

Organization	Activity	Outcome	Beneficiaries	Award
Norwalk Housing Authority	Accommodation Improvements	The Norwalk Housing Authority will enhance accessibility and improve accommodations in the common areas/units of the John Shostak Apts. for low income underserved populations, including the frail, elderly and handicapped.	40	\$46,000

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

The Norwalk Housing Authority has not been designated as troubled by HUD.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

As a result of its location within southwestern Connecticut, Norwalk finds itself in a region characterized by (1) a number of the State's wealthiest communities, (2) its proximity to the financial center of Manhattan and (3) a high cost environment. In December 2010, the Norwalk Common Council adopted a *Housing Strategy* which, based on analysis of Census data, estimated that fifty-five percent of rental households and 48% of homeowners with a mortgage are housing cost burdened, meaning they expend in excess of 30% of their income on housing costs. Those homeowners with annual incomes ranging between \$50,000 and \$100,000 represent the highest proportion of cost burdened property owners. Those renter households with annual incomes less than \$35,000 represent the highest proportion of cost burdened renters.

This high cost environment has direct bearing on the local economy. Evidence of this relationship is found in the commuting patterns in and out of Norwalk each day. While a substantial number of Norwalk residents commute to Manhattan each day, Norwalk businesses draw an equal number of employees from farther north and east in Fairfield County where housing costs are lower. Therefore, it is imperative Norwalk preserve a supply of affordable housing that will ensure local businesses may access a skilled workforce and the City may maintain its economically diverse population.

A review of the local housing market illustrates the challenges of preserving Norwalk's affordable housing supply. Each year the Agency, on behalf of the City of Norwalk, quantifies the City's inventory of deed-restricted affordable housing units in accordance with the requirements of the State's Affordable Housing Appeals List regulation (CGS 8-30g).

While the City has been able to maintain an affordable housing stock of over 10% throughout the past decade, it must continue its efforts to preserve the City's supply of affordable housing as the number of low and extremely low income households is not expected to decline over the next five years. Also, minority groups that report the greatest rate of housing problems and housing cost burdens are expected to rise during this same time period.

In PY40, the City will seek to address barriers to affordable housing through a combination of financial tools designed to spur homeownership and preserve Norwalk's stock of affordable housing while continuing services to ensure residents have fair and equitable access to housing opportunities.

The following PY40 activities meet the CDBG objective measurement of providing "Decent Affordable Housing":

Organization	Activity	Outcome	Beneficiaries	Award
Keystone House	Bathroom Remodel at Elmcrest Terrace Group Home	Keystone House will renovate a bathroom at their Group Home location which provides affordable housing and services for beneficiaries recovering from a serious mental illness.	12	\$11,000
Norwalk Housing Authority	Accommodation Improvements	The Norwalk Housing Authority will enhance accessibility and improve accommodations in the common areas/units of the John Shostak Apts. for low income underserved populations, including the frail, elderly and handicapped.	40	\$46,000
Norwalk Redevelopment Agency	City Neighborhoods	City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.	13,115	\$325,657

Affirmatively Furthering Fair Housing

In December 2010 the City of Norwalk updated its Analysis of Impediments to Fair Housing Choice. This document identified four known or potential impediments including:

- Impediment One** – Discrimination in the Housing Market
- Impediment Two** – Housing Affordability
- Impediment Three** – Zoning, Planning and Land Use Issues
- Impediment Four** – Lending Practices

Over the course of PY40, the City and Agency will collaborate with local community organizations to implement those actions identified in the AI that are designed to address these impediments. Further, the City and Agency will pursue funding from resources such as HUD’s Fair Housing Implementation Program, the Low Income Housing Support Coalition, the National Development Council and Enterprise Community Partners.

In the development of the a new five-year Consolidated Plan (2015-2020), the Analysis of Impediments (AI) will be developed as an Affirmatively Furthering Fair Housing (AFFH) plan, which will focus on effective outreach and marketing of Fair Housing laws and requirements.

During the Pre-Award Orientation, all organizations receiving CDBG funding for housing-related projects, will be provided information on the basics of Fair Housing laws and regulations. At the conclusion of the year, each will be required to submit a summary of action steps taken to affirmatively further fair housing in the Norwalk Community.

The CDBG-funded projects identified previously in the Barriers to Affordable Housing Section, will directly assist in affirmatively furthering fair housing, as housing affordability is identified as one of four key impediments to fair housing choice identified in the City’s Analysis of Impediments to Fair Housing Choice.

HOME/ American Dream Down payment Initiative (ADDI)

- 1. Describe other forms of investment not described in § 92.205(b).**
- 2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.**

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3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
 4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

The City of Norwalk is not a HOME Entitlement Community or ADDI recipient.

HOMELESS

Specific Homeless Prevention Elements

1. **Sources of Funds**—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

In Program Year 2012, the total amount of funds awarded was \$1,400,730. The following table identifies the CT-506 Norwalk/Fairfield County Continuum of Care awards for Program Year 2012:

Agency	Project Name	Amount	Type	Number/ Type of Units	Targeted Clients
Family & Children's Agency (FCA)	Homeless Support Services	\$146,176	Renewal	60 individuals	Homeless adults
Human Services Council	Norwalk COC Planning	\$17,945	New	NA	Planning grant
Mid-Fairfield AIDS Project (MFAP)	Independent Living Program 1	\$123,200	Renewal	11 x 1 Bed. 3 x 2 Bed.	20 with HIV/AIDS
Mid-Fairfield AIDS Project (MFAP)	Independent Living Program 2	\$47,200	Renewal	3 x 1 BR	3 with HIV/AIDS
Norwalk Emergency Shelter, Inc.	129 South Main Street	\$47,830	Renewal	2 efficiency, one five bedroom	7 Chronic homeless having disability
Norwalk Housing Authority	Greater Norwalk PILOTS Initiative	\$166,640	Renewal	10 scattered one bedroom	5 homeless w/ disability, 5 chronic homeless w/disability
St. Vincent's Medical Center/SVBH	Supported Housing	\$309,029	Renewal	23 total beds 8 multi-family scattered site units	Homeless/Chronic Homeless – Disabled by Mental Illness
State of CT Dept. of Mental Health and Substance Abuse Services	Norwalk Shelter Plus Care-Reallocation Budget Units	\$46,560	New	1-One bedroom 1-Four bedroom	Chronically homeless with disabilities
State of CT Dept. of Mental Health and Substance Abuse Services	Norwalk Shelter Plus Care	\$421,629	Renewal	25 scattered apts; 7 efficiency, 13 x 1 bed 4 x 2 bed 1 x 3 bed	Homeless/chronically homeless with disabilities
United Way of Coastal Fairfield County	Homeless Management Information System (HMIS)	\$74,521	Renewal	N/A	All individuals served by the Norwalk Continuum of Care

The following table depicts the \$1,353,530 in proposed and awarded projects for Program Year 2013.. Tier 1 renewal awards were announced and the approved projects are noted with an asterisk. A total of \$1,251,395 is awarded to organizations serving the City of Norwalk. An additional \$102,135 in funding was requested by three additional organizations, which are awaiting an announcement.

Agency	Project Name	Amount	Type	Number/ Type of Units	Targeted Clients	Prior Year Achievement
Norwalk Emergency Shelter, Inc.	129 South Main Street *	\$47,830	Renewal	2 efficiency, one five bedroom	7 Chronic homeless having disability	100% occupancy
United Way of Coastal Fairfield County	Homeless Management Information System (HMIS) *	\$74,521	Renewal	N/A	All individuals served by the Norwalk Continuum of Care	All members of CoC participated and scored above threshold
Family & Children's Agency (FCA)	Homeless Support Services *	\$122,700	Renewal	60 individuals served	Homeless adults	59 clients served
St. Vincent's Medical Center	Homestead Residential Services *	\$309,029	Renewal	23 total beds 8 multi-family scattered site units	Homeless/Chronic Homeless – Disabled by Mental Illness	95% occupancy
Mid-Fairfield AIDS Project	Independent Living Program Open 2012 *	\$47,200	Renewal	4 efficiencies	Chronically homeless adults (4-6 adults)	100% occupancy
Mid-Fairfield AIDS Project	Independent Living Program 1 *	\$123,200	Renewal	11 x 1 Bed. 3 x 2 Bed.	17 with HIV/AIDS	100% occupancy
Norwalk Housing Authority	Greater Norwalk PILOTS Initiative	\$166,640	Renewal	10 scattered one bedroom	5 homeless w/ disability, 5 chronic homeless w/disability	100% occupancy
State of CT Dept. of Mental Health and Substance Abuse Services	Norwalk Shelter Plus Care *	\$397,905	Renewal	25 scattered apts; 7 efficiency 13 x 1 bed 4 x 2 bed 1 x 3 bed	Homeless/chronically homeless with disabilities	95% occupancy
Human Services Council	Norwalk COC Planning	\$17,945	Renewal	N/A	Planning grant	Applied for NOFA and completed Standards & Evaluations process
State of CT Dept. of Mental Health and Substance Abuse Services	Norwalk Shelter Plus Care- Reallocation Budget Units	\$46,560	Renewal	1-One bedroom 1- Four bedroom	Chronically homeless with disabilities	100% occupancy

* Approved
As of May 2014

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

The three specific objectives of the ConPlan addressed by PY40's Annual Action Plan are: to support efforts to stabilize or reduce housing costs, to support efforts to create income stability and to support efforts to ameliorate the impacts of this economic depression on families. In PY40, eight of the 17 proposals are expected to make a direct or indirect impact on homelessness in the City of Norwalk.

In Program Year 36, the City, in partnership with a diverse array of private sector actors, social service entities and residents, facilitated the creation of the *Greater Norwalk Ten-Year Plan to Prevent and End Homelessness (Ten-Year Plan)*. This *Ten-Year Plan* identifies a three-part strategy to provide the region’s homeless population with increased access to housing options, supportive services, and advocacy. Over the course of PY40, the City will continue to improve organizational infrastructure and to seek financial resources needed to implement the actions identified within the *Ten-Year Plan*.

The Agency will continue to administer the CDBG-seeded Residential Revolving Loan fund to organizations which serve Norwalk’s homeless population.

Barriers to eliminating chronic homelessness include the location of Norwalk along the I-95 corridor. Migratory chronic homeless persons known to travel the I-95 corridor and rest in Norwalk are unable to be prevented. Instead, Norwalk must make itself welcoming to those persons and in a position to provide resources to those persons, ensuring their health and happiness.

The PY40 projects related to homelessness continue to address the identified objectives and strategies of the ConPlan, recognizing that while a 5-year goal may be obtained, there continues to be much work to be done. The following table outlines specific homeless objectives and targeted strategies that are expected to be addressed by the 5 organizations proposing homeless-related activities.

ConPlan Objective	ConPlan Strategy	Organization	Project Title/Description	Award
Stabilize or Reduce Housing Costs	Housing Rehabilitation	Keystone House	Bathroom remodel at Elmcrest Terrace Group Home (1 facility serving 12 people)	\$11,000
Ameliorate the Impacts of this Economic Depression on Families	Domestic Violence Prevention	Domestic Violence Crisis Center	Domestic Violence Prevention through Effective Community Policing (serving 75 people)	\$30,000
		Norwalk Senior Center	Elder Abuse Prevention Initiative (serving 350 people)	\$12,500
	Drug Prevention / Education	Family & Children's Agency	Project REWARD (serving 70 people)	\$15,000
	Health / Mental Health Services	Child Guidance Center of Mid-Fairfield	Advanced Practice Registered Nurse (serving 50 people)	\$30,000

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. Again, please identify barriers to achieving this.

-and-

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

The specific planned action steps to be taken over the next year to eliminate chronic homelessness include:

- Supporting housing initiatives for organizations which provide supportive housing for individuals with mental health concerns and a history of substance abuse (conditions known to be causes of chronic homelessness)
- Supporting domestic violence prevention programs as a method of preventing the potential negative effects of domestic violence (household displacement, substance abuse, mental health issues, and others, any of which are common causes of chronic homelessness)

- Supporting drug and alcohol prevention/education and treatment programs as a method of preventing the potential negative effects of drug and alcohol addiction (a common cause of chronic homelessness)
- Supporting early intervention mental health treatment as a method of preventing the potential long-term negative effects of mental health issues and their associated behavioral problems (substance abuse, school drop-out, familial instability and others, any of which are common causes of chronic homelessness)

In PY40 the City will use \$11,000 in CDBG funds to support the following programs which will make Norwalk more able to provide resources to chronically homeless persons and to prevent homelessness.

Organization	Activity	Outcome	Beneficiaries	Award
Keystone House	Bathroom Remodel at Elmcrest Terrace Group Home	Keystone House will renovate a bathroom at their Group Home location which provides affordable housing and services for beneficiaries recovering from a serious mental illness.	12	\$11,000

Persons with a history of substance abuse and other mental illnesses are a significant percent of the chronically homeless. There are many effective treatment programs available, but a key to their effectiveness is a person's ability and desire to access them. The ultimate barrier is therefore the individual's desire to begin treatment. Early education on the effects of drug abuse is known to increase the person's willingness to participate in treatment. In addition to increasing the number and variety of treatment programs, Norwalk can focus on preventing the existence of and the negative effects of such disorders in order to combat chronic homelessness.

In PY40 the City will use \$87,500 in CDBG funds to support the following programs which provide early intervention and treatment for mental illness and/or substance abuse education, prevention and treatment:

Organization	Activity	Outcome	Beneficiaries	Award
Child-Guidance Center of Mid-Fairfield County	Advanced Practice Registered Nurse	The Child Guidance Center will provide services for youth in need of psychiatric help and medication management with the only child/adolescent psychiatrists and APRN working in the public sector in Norwalk.	50	\$30,000
Domestic Violence Crisis Center	Violence Prevention thru Effective Comm. Policing	The DVCC and the Norwalk Police Department will build upon an institutional alliance that strengthens response to DV victims and enhances communication between victims, advocates and law enforcement, resulting in increased safety for victims and a stronger connection to community resources.	75	\$30,000
Family & Children's Agency	Project REWARD	Project Reward is the only program in southern Fairfield County that provides outpatient substance abuse treatment for women. Designated as a co-occurring ready program by the Department of Mental Health and Addiction Services Project Reward is tailored to simultaneously address substance abuse and mental health issues.	70	\$15,000
Norwalk Senior Center	Elder Abuse Prevention Initiative	The Norwalk Senior Center will provide a community-wide training for all caretakers, designed to provide education and resources to help prevent domestic violence against the elderly. The initiative will benefit 350 low-moderate income people.	350	\$12,500

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

The Continuum of Care/Greater Norwalk Opening Doors (GNOD) which serves the homeless in the area, has adopted formal discharge protocols for facilities discharging people from foster care, health care, mental health care and correctional facilities. These policies can be examined in the program documents and have as an underlying goal the intention of moving people into more permanent housing situations.

In PY39 the CDBG program funded a Services Navigator as part of the creation of a Coordinated Care Team led by the GNOD. This position continues to serve Norwalk by improving the efficiency of the homeless services providers and increasing inter-agency collaboration. The persons assisted by the Services Navigator and Coordinated Care Team are typically high users of health services who are homeless or at the risk of homelessness and who may have chronic physical and/or mental illnesses, including substance abuse disorders.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

The City of Norwalk is not a direct recipient of Emergency Shelter Grants.

COMMUNITY DEVELOPMENT

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

The following non-housing community development needs have been identified:

- 1) Efforts are needed to create income stability, which should be supported through the CDBG funding to following strategies: business loans; literacy/GED/Customized job training; summer youth employment; redevelopment planning; brownfield remediation; public infrastructure improvements; technical assistance to businesses; Section 108-financed activities; HOPE VI/Choice Neighborhoods application
- 2) Efforts are needed to ameliorate the impacts of the economic recession on families, which should be supported with CDBG funding to the following strategies: health/mental health services; after-school programming; domestic violence prevention; drug prevention education; child care services; basic services

The non-housing community development projects slated for PY40 continue to address the identified objectives and strategies of the ConPlan. As mentioned previously, Child Care Services, a strategy of the “Efforts to ameliorate the impacts of the economic recession on families” objective is currently unmet and there were no PY40 applicants proposing projects which would satisfy this strategy. Although Child Care Services has not been a direct beneficiary of CDBG funds, such programs have benefited indirectly through the rehabilitation of their facilities.

The following table outlines specific non-housing (and non-admin) community development objectives and targeted strategies expected to be addressed in PY40.

ConPlan Objective	ConPlan Strategy	Organization	Project Title/Description	Award
Create Income Stability	Public Infrastructure Improvements	South Norwalk Community Center	Renaissance Project (providing an Area Benefit)	\$100,000
		Carver Foundation of Norwalk, Inc.	Facility Improvements - Replace Outdated HVAC System (providing an Area Benefit)	\$92,500
	Summer Youth Employment	City of Norwalk	Mayor's Summer Youth Employment Program (serving 165 people)	\$21,746
Ameliorate the Impacts of this Economic Depression on Families	After-School Programming	Saturday Academy Inc	Computer Science Entrepreneurship Program (serving 50 people)	\$15,820
	Basic Services	City of Norwalk	Neighborhood Improvement Coordinator (providing an Area Benefit)	\$21,747
	Domestic Violence Prevention	Domestic Violence Crisis Center	Domestic Violence Prevention through Effective Community Policing (serving 75 people)	\$30,000
		Norwalk Senior Center	Elder Abuse Prevention Initiative (serving 350 people)	\$12,500
	Drug Prevention / Education	Family & Children's Agency	Project REWARD (serving 70 people)	\$15,000
	Health / Mental Health Services	Child Guidance Center of Mid-Fairfield	Advanced Practice Registered Nurse (serving 50 people)	\$30,000
Multiple Objectives	Multiple Strategies	Norwalk Redevelopment Agency obo City of Norwalk	City Neighborhoods Program (providing an Area Benefit)	\$325,657

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

***Note:** Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

The City will invest its PY40 CDBG community development resources to support a variety of activities designed to reinforce urban neighborhoods, offer productive activities to at-risk youth, provide critical support to low-income senior citizens, advocate for survivors of domestic violence, provide stable housing options for indigent population and address substance abuse issues among women. Each activity is expected to begin and end within the one year PY40 time period (July 1, 2014 through June 30, 2015). Following is a listing of the organizations recommended to receive funding.

CDBG Objective Measurement	Organization	Project Title/Description	Number of Beneficiaries
Create Economic Opportunities	Carver Foundation of Norwalk, Inc.	Facility Improvements - Replace Outdated HVAC System	Area Benefit (11,522)
	City of Norwalk	Mayor's Summer Youth Employment Program	165
Create Suitable Living Environment	Child Guidance Center of Mid-Fairfield	Advanced Practice Registered Nurse	50
	City of Norwalk	Neighborhood Improvement Coordinator	Area Benefit (13,115)
	Domestic Violence Crisis Center	Domestic Violence Prevention through Effective Community Policing	75
	Family & Children's Agency	Project REWARD	70
	Norwalk Senior Center	Elder Abuse Prevention Initiative	350
	Saturday Academy Inc	Computer Science Entrepreneurship Program	50
	South Norwalk Community Center	Renaissance Project	125
	Star, Inc., Lighting the Way...	Safety and Energy-Saving Improvements	600
Provide Decent Affordable Housing	Keystone House	Bathroom remodel at Elmcrest Terrace Group Home	12
	Norwalk Housing Authority	John Shostak Apartments accommodation improvements	40
Multiple Objectives	Norwalk Redevelopment Agency obo City of Norwalk	City Neighborhoods Program	Area Benefit (13,115)
Multiple Objectives	Norwalk Redevelopment Agency obo City of Norwalk	General CDBG Program Administration	Area Benefit (85,853)

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

The City's Anti-Poverty strategy is presented in its 5 Year Consolidated Plan. The Anti-Poverty Strategy describes both direct and indirect methods for reducing the number of families living at or below the poverty level. The CDBG program and the specific objectives and strategies outlined by the ConPlan are such as to permit access to funds by both types of programs.

CDBG programs which directly influence household income levels include: job training, job counseling and placement, education and business development. In PY40 the City will use CDBG funds to support the following activities believed to have a direct impact on families living in poverty:

Organization	Activity	Outcome	Beneficiaries	Award
City of Norwalk	Summer Youth Employment Program	The Summer Youth Employment Program prepares youth from low-moderate households for jobs via pre-employment workshops and matches them with employment, so they can learn to navigate in a business environment, while earning money.	165	\$21,746
Norwalk Redevelopment Agency	City Neighborhoods	City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.	13,115	\$325,657

CDBG programs can also indirectly influence the impact of household living by those at or below the poverty level through housing rehabilitation (including energy efficiency improvements), transportation

assistance, health services (both physical and mental), revitalization activities and after school programming. In PY40 the City will use CDBG funds to support the following activities which may indirectly influence household living:

Organization	Activity	Outcome	Beneficiaries	Award
Child-Guidance Center of Mid-Fairfield County	Advanced Practice Registered Nurse	The Child Guidance Center will provide services for youth in need of psychiatric help and medication management with the only child/adolescent psychiatrists and APRN working in the public sector in Norwalk.	50	\$30,000
City of Norwalk	Neighborhood Improvement Coordinator	The Neighborhood Improvement Coordinator staffs the Mayor's Neighborhood Preservation Task Force. The Coordinator ensures that City-related quality of life concerns are addressed. This results in an enhanced level of feedback between City departments and residents and works to leverage the work of volunteers and corporate funding resources to support neighborhood improvements.	13,115	\$21,747
Domestic Violence Crisis Center	Violence Prevention thru Effective Comm. Policing	The DVCC and the Norwalk Police Department will build upon an institutional alliance that strengthens response to DV victims and enhances communication between victims, advocates and law enforcement, resulting in increased safety for victims and a stronger connection to community resources.	75	\$30,000
Family & Children's Agency	Project REWARD	Project Reward is the only program in southern Fairfield County that provides outpatient substance abuse treatment for women. Designated as a co-occurring ready program by the Department of Mental Health and Addiction Services Project Reward is tailored to simultaneously address substance abuse and mental health issues.	70	\$15,000
Keystone House	Bathroom Remodel at Elmcrest Terrace Group Home	Keystone House will renovate a bathroom at their Group Home location which provides affordable housing and services for beneficiaries recovering from a serious mental illness.	12	\$11,000
Norwalk Housing Authority	Accommodation Improvements	The Norwalk Housing Authority will enhance accessibility and improve accommodations in the common areas/units of the John Shostak Apts. for low income underserved populations, including the frail, elderly and handicapped.	40	\$46,000
Norwalk Redevelopment Agency	City Neighborhoods	City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.	13,115	\$325,657
Norwalk Senior Center	Elder Abuse Prevention Initiative	The Norwalk Senior Center will provide a community-wide training for all caretakers, designed to provide education and resources to help prevent domestic violence against the elderly. The initiative will benefit 350 low-moderate income people.	350	\$12,500
Saturday Academy, Inc.	Computer Science Entrepreneurship Program	The Saturday Academy, Inc. will facilitate a Computer Science Entrepreneurial program for middle and high age girls that will foster learning and stimulate interest in science, technology, engineering and math amongst girls to arm them with the tools for a successful future.	50	\$15,820

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

The City identifies non-homeless special needs populations as those who are not homeless but have specific housing needs and may also require special attention due to their current or prospective service needs. These subpopulations include: elderly, frail-elderly, persons with severe mental illness, survivors of domestic violence, developmentally disabled, physically disabled, substance abusers and persons with HIV/AIDS.

The following PY40 CDBG funded activities will support Norwalk's non-homeless special needs population:

Organization	Activity	Outcome	Beneficiaries	Award
Child-Guidance Center of Mid-Fairfield County	Advanced Practice Registered Nurse	The Child Guidance Center will provide services for youth in need of psychiatric help and medication management with the only child/adolescent psychiatrists and APRN working in the public sector in Norwalk.	50	\$30,000
Domestic Violence Crisis Center	Violence Prevention thru Effective Comm. Policing	The DVCC and the Norwalk Police Department will build upon an institutional alliance that strengthens response to DV victims and enhances communication between victims, advocates and law enforcement, resulting in increased safety for victims and a stronger connection to community resources.	75	\$30,000
Family & Children's Agency	Project REWARD	Project Reward is the only program in southern Fairfield County that provides outpatient substance abuse treatment for women. Designated as a co-occurring ready program by the Department of Mental Health and Addiction Services Project Reward is tailored to simultaneously address substance abuse and mental health issues.	70	\$15,000
Keystone House	Bathroom Remodel at Elmcrest Terrace Group Home	Keystone House will renovate a bathroom at their Group Home location which provides affordable housing and services for beneficiaries recovering from a serious mental illness.	12	\$11,000
Norwalk Housing Authority	Accommodation Improvements	The Norwalk Housing Authority will enhance accessibility and improve accommodations in the common areas/units of the John Shostak Apts. for low income underserved populations, including the frail, elderly and handicapped.	40	\$46,000
Norwalk Senior Center	Elder Abuse Prevention Initiative	The Norwalk Senior Center will provide a community-wide training for all caretakers, designed to provide education and resources to help prevent domestic violence against the elderly. The initiative will benefit 350 low-moderate income people.	350	\$12,500
Star Inc., Lighting the Way...	Safety and Energy-Saving Improvements	Star, Inc. will increase safety and make energy- saving improvements to the facility that benefits the clients with intellectual and developmental disabilities who receive services at the Adult Day Service Program daily.	600	\$46,000

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

A variety of public and private sector resources are available to address some of the housing and service needs of Norwalk's non-homeless special needs populations. They include, but may not be limited to:

- Federal:
 - Federal public housing and assisted housing programs for the elderly (section 202) and for the disabled
- State:
 - State Department of Economic and Community Development (DECD) finances congregate and independent affordable elderly developments.

-
- Connecticut Commission on Aging is an independent agency committed to critical concerns of the elderly.
 - County/Regional:
 - Southwestern Connecticut Agency on Aging provides subsidized housing, adult day care, home care, congregate housing, nutrition, guardianship, legal services, transportation, assistance with health care and financial issues, social activities and coordination services for the disabled elderly.
 - Disability Resources Center of Fairfield County provides assistance to the disabled in achieving independent living to the fullest extent possible.
 - Local:
 - Senior Services Coordinating Council works primarily with low-income elderly and disabled by providing direct services, financial relief and home visits while also acting as an umbrella organization.
 - Senior Center provides an array of educational and recreational activities as well as a meals program.
 - DMHAS and DDS use state and private housing providers to provide services and housing.
 - Norwalk Housing Authority (Public Housing) provides appropriate and affordable residences for low-income seniors and people with disabilities as well as support services.
 - Human Relations Department is currently implementing a Compliance and Transition Plan which identifies issues related to accessibility and advocates to the City for their resolution to ensure qualified persons with disabilities are able to participate in and benefit from all public programs, services and activities.

Housing Opportunities for People with AIDS

- 1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.**
 - 2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.**
 - 3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.**
 - 4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.**
 - 5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.**
 - 6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.**
 - 7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.**
 - 8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.**
 - 9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.**
-

The City itself is not a recipient of Federal HOPWA funds; however, a local community action organization, the Mid Fairfield AIDS Project (MFAP) does apply for and generally receive HOPWA funding through the City of Bridgeport.

In 2012 MFAP received \$156,000, however funding was cut in 2013 and they only received \$123,000 in HOPWA funding. They most recently applied for \$156,000 to continue funding the housing subsidy aspect of their supported housing program. MFAP funds 12 scattered site apartment leasing units and serves approximately 43 individuals and families with HIV/AIDS who earn less than the federal poverty guidelines. Admission is based on homelessness or danger of becoming homeless. Residents receive a monthly subsidy that is paid directly to their landlords. MFAP case managers and housing coordinator work with the clients to ensure stability which has proven to reduce the number of clients who return to homelessness. The ultimate goal is to increase clients' earnings, autonomy and independence in order to move them from the program into completely independent un-subsidized housing.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

The City of Norwalk is not a recipient of Federal HOPWA funds.

ATTACHMENT A
Fifth Program Year Action Plan
Written Comments Received

From: Diane Lauricella [mailto:dlauricella24@yahoo.com]
Sent: Monday, May 05, 2014 12:00 AM
To: Strauss, Tami
Subject: CDBG Public Comment for PY40

Doug Hempstead
Chairman
Council Planning Committee

Timothy Sheehan
Executive Director
Redevelopment Agency

Tammy Strauss
Community Planner
Redevelopment Agency

Please accept the following brief comments related to the CDBG Program PY40. I was not able to attend the public hearing due to work constraints but wanted to share the following thoughts. I am commenting as a citizen and private environmental professional.

- 1. Carver Center HVAC, Mid Fairfield Aids and STAR Building:** Could the Redevelopment Agency and City Council stipulate that an energy assessment must first be done and sealing occur for all three facilities before a replacement systems and other renovations are ordered? As a founding member of the Mayor's Energy and Environment Committee, I am working to ensure that all construction, be it municipal, private or non-profit, embraces and attempts to include energy efficiency assessments prior to designing and replacing infrastructure and equipment such as HVAC. It is well known fact that if an efficiency assessment can be conducted and subsequent sealing take place, then you may not need to obtain as large an HVAC system; Alternative heating and cooling systems such as a geothermal system may be used. In order to finance this system, has the CT C-PACE program been included? they also help finance non-profit needs.
- 2. SoNo Community Center renovations:** Again, please stipulate that the architect must first arrange for a certified energy efficiency assessor to evaluate the building before any money is expended on Phase I or II of this renovation. I have spoken with SoNoCC officials such as Pat Ferrandino in order to encourage incorporation of green building design principles in addition to additional insulation and even renewable energy systems such as solar design in order to create a more sustainable utility cost and comfortable building. The C-PACE program can again be utilized for financing if the two building owners can both agree to cooperate about the renovation plans.
- 3. Travis Simms Foundation:** I support the concept of the Youth Boxing Program and encourage the possible partial funding of the program IF its Board of Directors can be expanded and collaborate with a "pass-through" non-profit that could counsel them about how to more-thoroughly fill out applications and manage a

non-profit. I will be contacting Mr. Simms to pursue private funding of this worthy venture as well.

Sincerely, Diane Lauricella, 21 Blue Mountain Ridge Road, Norwalk CT

From: Intrieri [mkintrieri@yahoo.com]
Sent: Friday, April 11, 2014 12:45 PM
To: Strauss, Tami
Cc: Stuart Greenbaum
Subject: Child Guidance Application #00036

As a retired educator/administrator for 44yrs. and now proud member of the Child Guidance Center Board of Trustees, I ask that you will be sensitive to our needs and act favorably on our request. Child Guidance Center of Mid-Fairfield Application #00036- Advanced Practice Registered Nurse. There is dire need to have a APRN at the center. It is critical to our serving all the children and youth who are under psychiatric care and need medications. A trained and certified APRN is able to manage and give out medications....allowing the MD more time for direct services. Application is in the PY 40 CDBG objective "To create suitable living environment" and the CDBG outcome - Availability/Accessibility. Thank you in advance for your sensitivity to our request.

Dr. Michael F. Intrieri

From: Williams, Janet K (GE Capital) [Janet.Williams@ge.com]
Sent: Friday, April 11, 2014 1:01 PM
To: Strauss, Tami
Subject: Child Guidance Center of Mid-Fairfield's Application # 00036 - Advanced Practice Registered Nurse (APRN)

I am writing to you in support of Application #00036 requesting \$30,000 for 1/2 of the APRN salary. Having an APRN at the center is critical to our serving all the children & youth who are under psychiatric care and need medications. An APRN has the training and certification to manage and disseminate medications - thus freeing up MD time for more direct services. The center's application is in the PY40 CDBG application year, and is under the CDBG Objective "To create suitable living environment" and the CDBG Outcome "Availability/Accessibility". Thank you for your consideration. If you have questions or need additional information, please give me a call at 203-253-3775.

Janet Williams, I Child Guidance Center of Mid-Fairfield board member



THE COURAGE TO SPEAK[®] FOUNDATION

Saving Lives by Empowering Youth to be Drug Free

Ginger Katz, CEO and Founder

Board of Directors

Peter J. Corbett
Chairman

Ginger Katz
CEO and Founder

Kileen Doyle
Secretary

Larry Katz
Co-Founder

Gary J. Curto

Chris Perone
State Representative

Luis Solis

Advisory Board

William Butka
NEOA Police Inspector

Lawrence F. Cafero, Jr.
House Minority Leader

Tony Daddona
*Norwalk Assistant
uperintendant of Schools*

Dr. Lynne Moore
Principal

Thomas E. Kulhawik
Norwalk Chief of Police

Mayor Harry Rilling

James M. Sibley
*Finance Executive
Retired*

Pat Vigilio
Health Class Teacher

April 21, 2014

Planning Committee of the Common Council
Tami Strauss, Director of Community Development Planning
City Hall, Room 202
125 East Avenue
P.O. Box 5125
Norwalk, CT 06856

Dear Ms. Strauss and Committee Members:

Your consideration of this appeal from the Courage to Speak Foundation regarding the allocation of the CDBG PY40 funds is very much appreciated. The Foundation is requesting \$14,770 to fund the salary of a part-time Project Coordinator to coordinate Courage to Speak Drug Prevention Education programming for Norwalk Housing Authority residents.

The Courage to Speak Foundation has provided Drug Prevention Education programming and services to Norwalk students and families for 18 years. Encouraged by Norwalk Public School (NPS) administrators and educators, founder Ginger Katz hired prevention specialists to work with a team of NPS health teachers, social workers and principals to develop Drug Prevention Programs for grades 4-12 (taught to 1000 Norwalk students each year since 2002) and Courageous Parenting 101[®] (sponsored pro bono by Courage to Speak 24 times in Norwalk since 2008).

With Family Night, these programs comprise a multi-component Yale University School of Medicine recommended model that engages home, school and community in support of the larger health care environment- reach more children and families before risky behaviors begin and energize community alliances- the outcome being healthier communities

In 2008, the Foundation received federal funding to build capacity, expand programs and conduct an evaluation of programs which was completed by Yale University School of Medicine in 2010. West Rocks and Nathan Hale Middle School students participated in the study. The federal dollars ended in early 2013 and the Courage to Speak Foundation is now operating with a small budget and has significantly downsized its staff. A part-time Program Coordinator is critical to continuing this vital, life-saving work in Norwalk.

The Foundation receives funding from the Connecticut Department of Mental Health and Addiction Services, foundation and corporate grants, special events, program and service fees and the generosity of individual donors. The loss of the federal funding has diminished our capacity and challenged our ability to continue to provide drug prevention education programs in Norwalk as we have in the past, which is pro bono.

This project in cooperation with Norwalk Housing Authority (NHA) is 3 interventions for NHA residents: 1) Courage to Speak Drug Prevention Program for grades 4-8 youth who attend NHA Learning Centers; 2) family members will attend the Annual Courage to Speak Empowering Youth to be Drug Free Family Night; and 3) parents will attend Courageous Parenting 101[®] in English/Spanish to gain knowledge and skills and improve intra-family communications about the dangers of drugs.

THE COURAGE TO SPEAK® FOUNDATION

Saving Lives by Empowering Youth to be Drug Free

Ginger Katz, CEO and Founder

The Project Coordinator responsibilities include: planning; data collection; coordination, logistical support and technical assistance to NHA staff and Norwalk Public Schools; administration and fidelity of evaluation tools; work with NHA to recruit parents; volunteer coordination; coordinate and support Family Night Committee; and conduct post delivery assessment and debriefings.

We are asking the Council to please consider our request for \$14,770 in PY40 CDBG funding that will benefit youth and families who are residents of the Norwalk Housing Authority. Your support of our efforts to keep Norwalk's children safe from the dangers of drugs is very much appreciated.

Sincerely,



Ginger Katz
CEO and Founder and Author of Sunny's Story

Below are two (2) modifications to the original application answers:

1) How/when will HUD's Household Information Sheet (HIS) be collected?

Norwalk Housing Authority (NHA) residents are the proposed beneficiaries. Documentation and HIS required data will be collected by the Program Coordinator during program sign up and the information is also on file at NHA. **Curtis Law, Norwalk Housing Authority Executive Director** offered NHA staff assistance to ensure completion of this process.

2) Budget Activity

<u>Line Item</u>	<u>Request</u>	<u>Match*</u>	<u>In-Kind</u>	<u>Total</u>
Personnel	\$14,770	\$0	\$0	\$ 14,770
Travel	\$0	\$ 695	\$ 935	\$ 1,630
General Supplies	\$0	\$ 7,620	\$0	\$ 7,620
Subcontracts	\$0	\$ 9,845	\$0	\$ 9,845
Other	\$0	\$11,850	\$ 1,650	\$ 13,500
Totals	\$14,770	\$30,010	\$2,585	\$47,365



PERSON-TO-PERSON

Helping Others, One Person at a Time.

April 25, 2014

Ms. Tami Strauss
Director of Community Development Planning
City Hall, Room 202
125 East Avenue
P.O. Box 5125
Norwalk, CT 06856

RE: Draft Annual Action Plan (Annual Plan) for Program Year 40 (PY40)

Dear Ms. Strauss:

Person-to-Person recognizes the Norwalk Redevelopment Agency's Community Development Block Grant Program Year 40's (PY40) focus on services for those who are, or who are likely to become, chronically homeless. However, we believe that the significant and vulnerable population of low-wage workers in Norwalk, struggling to support their families, and highly susceptible to housing instability, are not adequately supported in PY40 Annual Action Plan.

For more than 40 years, Christian Community Action (CCA) worked to fight food insecurity in Norwalk and since their merger with Person-to-Person (P2P) in November 2012, P2P has been providing food, and emergency financial assistance for the payment of rent, security deposits and utilities, to low-income residents of the greater Norwalk area.

P2P responds directly to the needs of clients in the communities we serve. In 2013, Person-to-Person planned to provide \$108,000 in emergency financial assistance to residents of the greater Norwalk area but due to the significant demand for services, services which met a primarily unmet need in the community, Person-to-Person provided more than \$134,000 to 400 struggling families. Our caseworkers review client income and expenses and recommend strategies for clients to better live within their means so that they do not become homeless as well as connect clients to other services to help them towards greater financial stability. P2P caseworkers work with more than 80 other agencies, schools and hospitals to assist our clients.

In 2014 Person-to-Person continues to see increased demand for emergency financial assistance services to keep individuals and families in their homes with all utilities turned on. In Norwalk 8% of Norwalk residents, or nearly 7,000 people, live below the poverty level and the percent of renter-occupied homes in the city is greater than state and national averages. In fact, in the neighborhood of South Norwalk, where Person-to-Person is located and where many of our clients reside, only 26% of residents own their homes - less than half of the home ownership rate of Norwalk as a whole.

Low-wage individuals and families who are renting homes in Norwalk are struggling with the lack of affordable housing options, the high cost of basic necessities such as food and fuel, and the lingering effects of the nation's recent recession which continue to impact the employment situation of low-income people more harshly than their higher-income peers.

Person-to-Person provides emergency financial assistance when a client might otherwise become homeless; we assist individuals and families who are moving out of homeless shelters and into their own homes. P2P is here to help; the vulnerable low-income population Person-to-Person serves deserves the critical support of the Norwalk Redevelopment Agency's Action Plan. It is extremely important to support Person-to-Person's work in keeping people in their homes as a component of the Norwalk Redevelopment Agency's approach in ending homelessness in Norwalk.

Sincerely,



Ceci Maher
Executive Director
Person-to-Person

cc: The Honorable Harry Rilling, Mayor of Norwalk, CT



April 24, 2014

Ms. Tami Strauss
Director of Community Development Planning
Norwalk Redevelopment Agency
125 East Avenue
Room 202
Norwalk, CT 06851

Dear Ms. Strauss:

In September 2013 Mid-Fairfield AIDS Project, Inc. (MFAP) successfully purchased a 3,700 square foot residence located at 9 Moore Place in Norwalk, CT. The agency's intended purpose for this property acquisition is to develop it into a nine unit permanent supportive housing program. The overall cost for this investment has been \$500,000, including purchase price and renovations. Additionally, the operation costs for this program will run approximately \$150,000 per year.

MFAP recognized long ago that homelessness is a major obstacle facing our society. The recent and on-going economic downswing has unfortunately continued to force many families out of their homes even now. Homelessness, much like HIV/AIDS, does not discriminate between race, class, gender, ethnicity, age, sexual orientation, or ability. The residence acquired by MFAP (Moore Place) is envisioned to help economically disabled people retain their dignity by rebuilding their personal self-worth by helping them get back into a residence. Many homeless clients need training, re-education, and coaching to be in a position to successfully manage their own residence and life again. The chronic homeless have been in destitute situations for so long that they have become unfamiliar with the skills and tools that are required to maintain a healthy lifestyle. The challenges they face range from basic hygiene to balancing a checkbook, shopping, maintaining proper nutrition and acquiring and maintaining regular full time employment. All clients need income to survive but some also need housing subsidies to get back on their feet again. Successful independent living depends on a smooth and supportive transition process. MFAP purchased the Moore Place residence to help address this on-going unmet need with the determination to develop a program that will beneficially impact our client's lives. Moore Place will provide life skills coaching; reinforce healthy choices, medical care, career training, and job placement. The employment of a full time Residence Manager will ensure the integrity of the house and maintain the program, while a full time Life Skills Coordinator will guide and encourage the transformation of clients as they go through the process of rebuilding their lives.

As I mentioned previously my agency has invested one half of a million dollars into this program to help Norwalk rebuild the lives of homeless citizens. The operating costs will be in excess of \$150,000 per year. We expect to save the lives of 12 men and women each year and bring them back as contributing members of the Norwalk community. Over ten years we dramatically affect 120 people. We feel all alone in this endeavor. While we get plenty of support from our colleagues in Redevelopment and all the providing organizations that

MID-FAIRFIELD AIDS PROJECT
618 West Avenue, Norwalk, CT 06850
203-855-9535 Info@MFAP.com
www.MFAP.com



help us take care of the homeless, we are not receiving any financial help. In the recent round of CDBG funding it is clear that our program is not valued enough to prioritize it and help us with these tremendous costs. I think the Planning Committee of the Common Council needs to take another look. We are asking for \$52,000 to fund the renovation of our HVAC systems and to add solar panels to the house which will make it innovative and cost effective. We will be the first public building in Norwalk to have solar power. We have taken on this debt and the burden of doing something about the homeless problem. We have put our money where our mouth is to the tune of \$500,000. Why are we all alone in this?

Thank You

Stuart Lane
Executive Director
Mid-Fairfield AIDS Project

Memorandum of Intent
Between
The Norwalk Public School District
And
The South Norwalk Community Center
“After-the-Bell Program”

Introduction

The Norwalk Public School District currently serves more than 500 students who reside in the attendance zone known as “District #99”, in South Norwalk, CT. This area encompasses one of 17 neighborhoods in the City, spanning from Interstate 95 to the north, West Avenue/Dr. Martin Luther King Drive to the west, the Norwalk River to the east, and Bell/Gove/Burritt/Mack to the south.

District #99 students have no “home school” within these boundaries. As a result, children attend more than 8 different schools, and the majority of those students are required to be transported to school by First Student school busses. A typical day for a child from District #99 begins with a “bus pick-up” at 8:00AM and a return home at 4:15PM.

District #99 Kindergarten students, most of whom do not live in close proximity to their new school, cannot take advantage of ‘after-school’ programs provided by the schools that they are attending, if there is no late bus or appropriate transportation provided. In addition, parent involvement is stymied because of the travel distance and the fact that many families must also take public transportation or taxi cabs in order to visit their child’s school.

District #99 students also face many challenges that education service providers need to be prepared to address. Their access to varied learning opportunities is limited, and many students require skilled staff prepared to teach the increasing number of English Language learners.

Norwalk Public Schools seeks to provide additional learning time (after school), for children who reside in District #99, by establishing after school learning sites within the neighborhoods of children who live in and around the South Norwalk area.

Intent

Therefore, the "Intent" of the Norwalk Public School District and of the South Norwalk Community Center is:

To establish a quality "After the Bell" Learning Center that will operate four (4) days during the week and on Saturday mornings. This satellite site expansion of Norwalk's existing "After the Bell" program will serve Title I eligible students residing in the #99 school attendance zone with more time for learning each week (10-11 hours of additional learning time).

The new "After the Bell" Learning Center at SNCC will be staffed and operated by Norwalk Public Schools, and will provide more time for learning experiences for our children.

- NPS will provide Educational Program oversight and management;
- NPS will provide instructional materials for the program;
- NPS will provide a Site Coordinator (5 days @ 3 hours per day);
- NPS will provide Childcare staff (4 days @ 2 hours per day and one day @ 3 hours per day);
- NPS will provide snacks.
- Program description and budget is attached as Appendix I.

-
- SNCC will provide 4,000 Sq. Ft. pro-bono space;
 - SNCC will provide general liability insurance for the building;
 - SNCC will provide building security;
 - SNCC will arrange for use of a portion of the playground and Ryan Park;
 - SNCC will provide other services as agreed upon by the parties.

Children returning home to their District #99 residence will be able to walk to the Learning Center within close proximity OR a new "stop" will be established for school busses returning to South Norwalk, and parents will be able to walk to the Center to pick up their children at 5:30 or 6:00PM.

We seek to open the SNCC "After the Bell" Program in the Fall of 2014.

It is the intent of the Norwalk Public School District to locate the *"After the Bell" Program* at the SNCC.

The South Norwalk Community Center is in the heart of the area serving District #99 school students. The South Norwalk Community Center is known to the many parents and families of children currently attending Norwalk Public Schools as District #99 students.

The South Norwalk Community Center currently provides services to families, including, but not limited to:

- Social Services Case Management
- Health Clinic, Health and Wellness Seminars, Exercise Classes
- Adult Education, Native Language Literacy, SAT Preparation
- Voter Registration
- Music, Dance, Art and Recreation
- Family Fridays

Understandings

Norwalk Public Schools will provide the following:

- Site leadership and coordination for the After-the Bell Program;
- Teachers and support staff;
- Human Resources support with recruitment, screening and selection of teachers and staff;
- Curriculum and related instructional resources;
- Professional development and training;
- Technology services;
- Insurance and applicable permits for school programs;
- Contractual Services., i.e., custodial, clerical, food service, transportation, etc;
- Other services and fees to be negotiated.

South Norwalk Community Center will provide the following:

- South Norwalk hub for district access to increased community collaborations and improved parent engagement
- General liability insurance for building
- Building security
- Public/private partnership for increased funding support
- Use of a portion of playground and Ryan Park
- Adult and youth multilingual volunteers
- Adult and youth art, music, dance, education, health/wellness-nutrition, recreation, and social service case management wrap-around programs

With approval of the Memorandum of Intent, it is agreed that we will seek to finalize terms and a formal contractual agreement, on or before June 1, 2014.

By: Manuel J. Rivera

By: Marina Forero Ferrandino

Manuel J. Rivera

Manuel J. Rivera
Norwalk Public Schools

Marina Forero Ferrandino

Marina Forero-Ferrandino
South Norwalk Community Center

4-11-14

Date: April 11, 2014

4-11-14

Date: April 11, 2014

Travis Simms Youth Boxing Program CDBG Application – Additional Budget Information (2014)

Budget 1

Two budgets are included below. **Budget #1** assumes that the City of Norwalk will contribute to this project by providing the use of space on the 2nd floor of the Benjamin Franklin building for \$1 a year. **Budget #2** assumes that space in the Benjamin Franklin building is able to be acquired at an amount not exceeding \$6,200 for the year.

Revised Budget #1 (Detailed)				
Line Item	Request	Match*	In-Kind	Total
Personnel Services	\$ 20,000.00	\$ -	\$ 15,000.00	\$ 35,000.00
P/T Director	\$ 15,000.00	\$ -	\$ 2,000.00	\$ 17,000.00
Volunteer Stipends	\$ 5,000.00	\$ -	\$ 13,000.00	\$ 18,000.00
Travel	\$ 1,000.00	\$0	\$ -	\$ 1,000.00
Mis. Travel	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
General Supplies	\$ 13,000.00	\$ 5,000.00	\$ 2,000.00	\$ 20,000.00
Portable Boxing Ring	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
Youth Protective Gear	\$ 1,500.00	\$ 3,000.00	\$ -	\$ 4,500.00
Portable Boxing Bags	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$ 5,500.00
Misc. Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Subcontracts	\$ -	\$ -	\$ -	\$ -
Other	\$9,000	\$1	\$0	\$9,001
Space Rental	\$0	\$ 1.00	\$ -	\$1
Insurance	\$ 4,000.00	\$ -	\$ -	\$4,000
Maintenance/Upkeep	\$ 4,000.00	\$ -	\$ -	\$4,000
Misc unexpected expenses	\$ 1,000.00	\$ -	\$ -	\$1,000
Totals	\$ 43,000.00	\$ 5,001.00	\$ 17,000.00	\$ 65,001.00

Gap:	\$5,001	
Required revisions and fundraising to close Budget Gap (more details below):		
1) Reducing number of students to 160 and therefore reduced estimated Personnel expenses by \$5,000 from previously submitted budget		
2) Requesting donation of space from the city for \$1		
3) Implement Fee per youth of \$31.25 per year		
Program Details		
# of Weeks	32	End of September through end of May
# of Hours Per Day	4	
# of Days Per Week	4	Mon - Thurs
# of Kids served per Day	40	
# of Volunteers	5	
# of Trainer Volunteers Hours per Volunteer	512	for the year
Total # of Trainer Volunteer Hours	2560	
Total # of Paid Hours - P/T Director	600	
P/T Director Pay	\$25/hr	
Stipends	\$5,000	\$500 per 256 volunteer hours for trainers

Budget 2

Revised Budget #2 (Detailed)				
Line Item	Request	Match*	In-Kind	Total
Personnel Services	\$ 11,200.00	\$ -	\$ 15,000.00	\$ 26,200.00
P/T Director	\$ 8,700.00	\$ -	\$ 2,000.00	\$ 10,700.00
Volunteer Stipends	\$ 2,500.00	\$ -	\$ 13,000.00	\$ 15,500.00
Travel	\$ 1,000.00	\$0	\$ -	\$ 1,000.00
Mis. Travel	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
General Supplies	\$ 15,600.00	\$ 2,400.00	\$ 2,000.00	\$ 20,000.00
Portable Boxing Ring	\$ 9,000.00	\$ -	\$ -	\$ 9,000.00
Youth Protective Gear	\$ 2,800.00	\$ 1,200.00	\$ -	\$ 4,000.00
Portable Boxing Bags	\$ 2,800.00	\$ 1,200.00	\$ 2,000.00	\$ 6,000.00
Misc. Supplies	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Subcontracts	\$ -	\$ -	\$ -	\$ -
Other	\$15,200	\$0	\$0	\$15,200
Space Rental	\$ 6,200.00	\$ -	\$ -	\$6,200
Insurance	\$ 4,000.00	\$ -	\$ -	\$4,000
Maintenance/Upkeep	\$ 4,000.00	\$ -	\$ -	\$4,000
Misc unexpected expenses	\$ 1,000.00	\$ -	\$ -	\$1,000
Totals	\$ 43,000.00	\$ 2,400.00	\$ 17,000.00	\$ 62,400.00

Gap:	\$2,400	
Required revisions and fundraising to close Budget Gap (more details below):		
1) Reducing number of students to 80 and therefore reducing staff hours		
2) Requesting partial contribution of space to make up the difference of budgeted \$6,200 and total rent/utilities		
3) Implement Fee per youth of \$31.25 per year		
Program Details		
# of Weeks	32	End of September through end of May
# of Hours Per Day	2	
# of Days Per Week	4	Mon - Thurs
# of Kids served per Day	20	
# of Volunteers	5	
# of Trainer Volunteers Hours per Volunteer	256	for the year
Total # of Trainer Volunteer Hours	1280	
Total # of Paid Hours - P/T Director	300	
P/T Director Pay	\$29/hr	
Stipends	\$2,500	\$250 per 128 volunteer hours for trainers

Plan to close Program Budget Gap

In order to operate the program given the proposed CDBG award amount we will take following actions:

Program Budget Gap Closing Action	Budget 1	Budget 2
Hours/Days of Operation	Monday through Thursday for 4 hours in the afternoon/evening	Monday through Thursday for 2 hours in the afternoon/evening
Reduce the number of youth served	160 youth	80 youth
Request the use of City Space in the Benjamin Franklin Building for \$1	If space is granted for \$1 a year, the "Other" expenses will decrease by \$11,999	After making other drastic cuts (mentioned below), the program will be able to budget up to \$6,200 for the use of space
Reduce the overall budget for Personnel Services and rely more heavily on Volunteer Time	Overall personnel expenses will be decreased by \$5,000. The P/T Director will be compensated at \$25/hour and volunteers will receive a stipend if they complete a significant number of Volunteer Hours. The max stipend amount will be \$1,000 if they complete the estimated 512 volunteer hours for the year	Overall personnel expenses will be decreased by \$10,000. The P/T Director will be compensated at \$29/hour and volunteers will receive a stipend if they complete a significant number of Volunteer Hours. The max stipend amount will be \$500 if they complete the estimated 256 volunteer hours for the year
Charge students a yearly fee of anywhere from \$25 to \$50.	Charge \$31.25 per year with opportunities for families to set up payment plans and/or request churches or businesses or other leaders to donate fees for slots	Charge \$31.25 per year with opportunities for families to set up payment plans and/or request churches or businesses or other leaders to donate fees for slots

MAY 01 2014



Norwalk Police Activities League, Inc.
One Monroe Street, Norwalk, CT 06854

April 14, 2014

Norwalk Redevelopment Agency
125 East Avenue
Norwalk, CT 06851

Re: Letter of Support – Simms Foundation Boxing Program

To whom it may concern:

The Norwalk Police Athletic League (PAL) is committed to assist the youth of Norwalk in ways that enhance character, intellectual and physical development. PAL seeks to support programs which correspond with those goals.

On behalf of the PAL Board, this letter represents willingness for discussion and exploration of the Simms Foundation Boxing Program with Mr. Simms. This dialogue will allow the PAL Board to determine if the program corresponds with our goals and is appropriate for our organization.

We look forward to a review of this program with Mr. Simms.

Sincerely,

A handwritten signature in cursive script, appearing to read "Susan Zecca".

Susan Zecca
President

Project Name: Facility Improvements - Replace Outdated HVAC System					
Description:	IDIS Project #: UOG Code: CT90810 NORWALK				
The Carver Foundation will replace an outdated HVAC and duct system and relocate registers. This project will allow renovation of two storage areas to a teen activity center and an upgrade to their 12-station computer lab to a state of the art technology center with 32 stations.					
Location: 7 Academy Street, Norwalk, CT 06850	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	1.1 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Address improvements required to continue to provide a safe, secure and healthy place for youth.	Replacement of HVAC system dated 1975.				
03E Neighborhood Facilities 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$92,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Advanced Practice Registered Nurse						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The Child Guidance Center will provide services for youth in need of psychiatric help and medication management with the only child/adolescent psychiatrists and APRN working in the public sector in Norwalk.						
Location: 100 East Avenue, Norwalk, CT 06851	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed	50	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Psychiatric assessment, treatment and consultation for youth.		Decreased behavioral health symptoms; improved coping mechanisms and relationships and education of parents				
050 Mental Health Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Neighborhood Improvement Coordinator						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The Neighborhood Improvement Coordinator staffs the Mayor's Neighborhood Preservation Task Force. The Coordinator ensures that City-related quality of life concerns are addressed. This results in an enhanced level of feedback between City departments and residents and works to leverage the work of volunteers and corporate funding resources to support neighborhood improvements.						
Location:	Priority Need Category					
Multiple Locations in Norwalk	Select one: Public Services					
Explanation:						
Expected Completion Date: 6/30/2015						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve quality / increase quantity of public improvements for lower income persons					
2						
3						
Project-level Accomplishments	Other	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Enhanced feedback between City and residents and improved volunteer support.		# of community cleanups, volunteers engaged, corporate donations obtained, graffiti sites cleaned				
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$21,747.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Mayor's Summer Youth Employment Program						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The Summer Youth Employment Program prepares youth from low-moderate households for jobs via pre-employment workshops and matches them with employment, so they can learn to navigate in a business environment, while earning money.						
Location: City Hall, 125 East Avenue, Norwalk, CT 06851	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 3					
Project-level Accomplishments	01 People ▼	Proposed 165		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Enrollment of youth in employment training and Internship program.	# of youth participating and internships maintained					
05H Employment Training 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$21,746.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	165	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Domestic Violence Prevention through Effective Community Policing						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The DVCC and the Norwalk Police Department will build upon an institutional alliance that strengthens response to DV victims and enhances communication between victims, advocates and law enforcement, resulting in increased safety for victims and a stronger connection to community resources.						
Location: City of Norwalk	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2015						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives						
1	Improve the services for low/mod income persons ▼					
2	▼					
3	▼					
Project-level Accomplishments	01 People ▼	Proposed 75		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Decrease lethality of IPV calls through training, home visits and education	# of clients receiving identified as at-risk and supported through program; # lethality screens completed					
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	\$30,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	75	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Project REWARD						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
Project Reward is the only program in southern Fairfield County that provides outpatient substance abuse treatment for women. Designated as a co-occurring ready program by the Department of Mental Health and Addiction Services Project Reward is tailored to simultaneously address substance abuse and mental health issues.						
Location: 9 Mott Avenue, Norwalk, CT 06850	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 70		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Provide IOP treatment for LMI women with low/no fee and provision of transportation and child care.		% of clients abstinent at discharge, % reporting satisfaction, % of readmission within 30-days, Service utilization rate				
05F Substance Abuse Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	70	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Bathroom remodel at Elmcrest Terrace Group Home					
Description:	IDIS Project #: UOG Code: CT90810 NORWALK				
Keystone House will renovate a bathroom at their Group Home location which provides affordable housing and services for beneficiaries recovering from a serious mental illness.					
Location: 18 Elmcrest Terace, Norwalk, CT 06850	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Maintain the availability of housing and services for adults with mental illness.	Maintain sustainability of housing for many years; blend in with neighborhood housing.				
03B Handicapped Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$11,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Energy efficient renovations to a supportive housing facility						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
MFAP will replace the aged heating and cooling appliances with new cost effective and energy efficient ones in the nine-bed housing program designed to move disabled homeless people into permanent housing and self-sufficiency.						
Location: 9 Moore Place, Norwalk, CT 06855	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 9		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Replace heating and cooling appliances with cost effective, energy efficient ones in the nine-bed housing facility.	80% decrease in energy costs and usage					
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$52,286.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	9	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: John Shostak Apartments accommodation improvements						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The Norwalk Housing Authority will enhance accessibility and improve accommodations in the common areas/units of the John Shostak Apts. for low income underserved populations, including the frail, elderly and handicapped.						
Location: John Shostak Apartments; 65 Ward Street, Norwalk, CT 06851	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
	1 Improve the quality of affordable rental housing ▼					
	2 ▼					
	3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Enhance accessibility in the common areas/units of the John Shostak Apts. for low income underserved	Increased accommodation for residents and their visitors.					
14C Public Housing Modernization 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$46,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Neighborhoods - Brownfield Remediation						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.						
Location: City of Norwalk	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Remediate and redevelop brownfields					
	2					
	3					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Ongoing planning, testing and remediation		Ongoing planning, testing and remediation.				
04A Clean-up of Contaminated Sites 570.201(d)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$32,565.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Neighborhoods - Housing Rehabilitation						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.						
Location:	Priority Need Category					
City of Norwalk	Select one: <input type="text" value="Priority Need Category"/>					
Explanation:						
Expected Completion Date:						
6/30/2015						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 Improve the quality of owner housing 3					
Project-level Accomplishments	10 Housing Units	Proposed	29	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve housing options for LMI residents of Norwalk.	1 aquired property renovation; 3 low-interest rehab loans; 25 homes receive technical assistance for home repairs					
14G Acquisition - for Rehabilitation 570.202	Matrix Codes					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes					
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$32,565.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	29	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Neighborhoods - Public Infrastructure Improvements						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.						
Location:	Priority Need Category					
City of Norwalk	Select one: Infrastructure					
Explanation:						
Expected Completion Date:						
6/30/2015						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
Project-level Accomplishments	11 Public Facilities	Proposed	3	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Three improvements to public amenities.		Public infrastructure improvements to 3 public amenities.				
03K Street Improvements 570.201(c)		Matrix Codes				
03L Sidewalks 570.201(c)		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$32,565.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Neighborhoods - Rehabilitation Administration						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.						
Location: City of Norwalk	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.					
Project-level Accomplishments	10 Housing Units	Proposed	29	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Improve financing options for residents needing to make home repairs		Administer Revolving Loan Fund and Hurricane Sandy Relief Fund.				
14H Rehabilitation Administration 570.202		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$195,394.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	29	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City Neighborhoods - Technical Assistance to Businesses					
Description:	IDIS Project #: UOG Code: CT90810 NORWALK				
City Neighborhoods activities will include housing rehabilitation, improvements to public facilities, economic development assistance to small businesses, brownfields remediation and planning initiatives related to Transit Oriented Development, Choice Neighborhoods and Connectivity.					
Location: City of Norwalk	Priority Need Category Select one: Economic Development				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	08 Businesses	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Provide technical assistance to businesses looking to move to the Enterprise Zone		Assist 25 businesses looking to move to the Enterprise Zone.			
18B ED Technical Assistance 570.203(b)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	32565	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Elder Abuse Prevention Initiative					
Description:	IDIS Project #: UOG Code: CT90810 NORWALK				
The Norwalk Senior Center will provide a community-wide training for all caretakers, designed to provide education and resources to help prevent domestic violence against the elderly. The initiative will benefit 350 low-moderate income people.					
Location: 11 Allen Road and 92 Cedar Street in Norwalk, CT 06851	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
Project-level Accomplishments	01 People	Proposed	350	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improved support and compassion by and towards caregivers.		Training caregivers in order to decrease elder abuse.			
05A Senior Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$12,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	350	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Supportive Housing Flooring Needs					
Description:	IDIS Project #: UOG Code: CT90810 NORWALK				
The Open Door Shelter requested funding to address the flooring needs at its supportive housing properties. The existing flooring is in dire need of replacement, which would eliminate safety and environmental hazards for tenants					
Location: 129 South Main Street, 139 South Main Street, 70 Chestnut Street and 4 Couch Street all in Norwalk, CT 06854	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 26		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Replace the floor at the supportive housing properties.	Improved health and safety of occupants.				
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$23,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	26	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Computer Science Entrepreneurship Program						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The Saturday Academy, Inc. will facilitate a Computer Science Entrepreneurial program for middle and high age girls that will foster learning and stimulate interest in science, technology, engineering and math amongst girls to arm them with the tools for a successful future.						
Location: Norwalk Community College, 188 Richards Avenue, Norwalk, CT 06854	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 50	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Teams of girls will identify and solve a problem by developing a mobile app prototype and business plan.	Build an app and present to prospective investors.					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$15,820.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Renaissance Project						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The SNCC will use funds to support Phase 2 renovation plans for their offices , located in the center of low and moderate family dwellings.						
Location: 98 South Main Street, Norwalk, CT 06854	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Renovate the SNCC in order for it to be better used by the community	Completion of Phase 2 of the renovation project.					
03E Neighborhood Facilities 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$100,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Safety and Energy-Saving Improvements						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
Star, Inc. will increase safety and make energy- saving improvements to the facility that benefits the clients with intellectual and developmental disabilities who receive services at the Adult Day Service Program daily.						
Location: 182 Wolfpit Avenue, Norwalk, CT 06851	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Increase safety and make energy-saving improvements to the facility	Reduction of accidents and improvement of program accessibility.					
03B Handicapped Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$46,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Youth Boxing Program					
Description:	IDIS Project #: UOG Code: CT90810 NORWALK				
The youth boxing program will provide an alternative to involvement with drugs, gangs and other delinquent behavior by creating a safe haven and supportive environment for youth who come from low income families.					
Location:	Priority Need Category				
TBD	Select one: Public Services				
Explanation:					
Expected Completion Date:					
6/30/2015					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increase after school activities for at-risk youth.		Number of youth engaged in program.			
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$43,493.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	200	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Microenterprise Assistance Program						
Description:	IDIS Project #: UOG Code: CT90810 NORWALK					
The WBDC provides entrepreneurial training, financial coaching and professional development programs for Norwalk residents and businesses. The target population includes single heads of households and the unemployed and underemployed who are seeking help launching a microenterprise to supplement their family income						
Location: Norwalk Community College, 188 Richards Avenue, Norwalk, CT 06854	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2015	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 25		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Entrepreneurial training will be provided to 25 LMI people.		Client debt reduction, budget development, businesses started, jobs created, business plans developed			
	18C Micro-Enterprise Assistance ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$40,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CDBG Program Administration					
Description:	IDIS Project #: UOG Code: CT90810 NORWALK				
CDBG administration funding is used to pay reasonable program administrative costs and carrying charges related to the planning and execution of community development activities assisted with CDBG funds. This includes staff and related costs for overall program management, coordination, monitoring, reporting and evaluation.					
Location: 125 East Avenue, room 202, Norwalk, CT 06851	Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 6/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1 2 3					
Project-level Accomplishments	Other ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
20 Planning 570.205 ▼		21E Submissions or Applications for Federal Programs 570.206 ▼			
21A General Program Administration 570.206 ▼		Matrix Codes ▼			
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 ▼		Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	\$260,033.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	